

Selected 2020 budget items comparisons

February 28th 2020

| Issue | Description | Governor's Budget | Senate Budget | House Budget |
|--|---|-------------------|-------------------------------|--------------------------------------|
| Behavioral Health Navigators at the ESDs | Funding for one additional FTE for regional coordinator for behavioral health, school safety and threat assessments at each of the 9 ESDs | \$1.884m | | |
| PAL Bridge Funding | Funding to ensure that the pilots continue throughout the biennium | \$493k+ \$196k | \$511k GFS \$587k Total | \$510k GFS \$586k Total |
| Medicaid Rate Increase for BH | Funding to maintain and increase access for behavioral health services for individuals on Medicaid | | | \$3.082m GFS \$8.303m Total |
| FTEs for the CBHWG | Funding for 1 FTE for OSPI and 1 FTE for the HCA | | | \$139k GFS/Total |
| Children's Behavioral Health Training | Funding for training support grants for community mental health and substance abuse providers | | | \$300k GFS/Total |
| 0-5 Training | Funding to increase training for individuals working in the 0-5 realm | | | \$200k GFS/Total |
| Behavioral Health Assessment Study | Funding to conduct an analysis of the impact of changing policy in the Apple Health program to match best practices for mental health assessment and diagnosis for infants and children from 0-5. | | | \$125k GFS \$250k Total |
| Behavioral Health Rate Workgroup | Funding to convene a work group to develop a case rate for | | \$15,000 GFS | |

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| | comprehensive community behavioral health services | | \$30,000 Total | |
| WCCC Homeless Grace Period | Funding to increase eligibility for WCCC for homeless families from 4 months to 12 months | | \$978k GFS/Total | \$2.62m GFS/Total |
| WCCC Rate | Funding to increase the WCCC subsidy rate | | \$17.221m GFS/Total | \$56.391m GFS/Total |
| Co-pay Cliff | Funding to address the child care co-pay cliff | | \$5m GFS/Total | \$5m GFS/Total |
| ECEAP Rate | Funding to increase the ECEAP rate | | \$2.833m GFS/Total | \$9.664m GFS/Total |
| Automatic Screening for ESIT | Funding to screen all foster children 0-3 years old and make referrals for early intervention services when needed | \$255k | \$255k GFS/Total | \$255k GFS/Total |
| WCCC for Teen Parents | Funding to eliminate the WCCC co-pay for teen parents | \$757k | \$652k GFS/Total | \$652k GFS/Total |
| Early Parent Support | Funding to expand programs such as PAT and NFP | | | |
| Family Connections Program | Funding to establish caregiver/parent ally teams that facilitate relationship building between caregivers (e.g. foster parents) with whom the child is placed and the child's parents. | \$654k | \$499k GFS \$654k Total | \$499k GFS \$654k Total |

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| Cross Agency Complex Youth | Funding for short-term emergent placement beds and long term placement beds for youth with significant behavioral or developmental needs. | \$7.596m | | \$2.625m GFS \$3.799m Total |
| Parents for Parents | Funding to address the gap with the Parents for Parents Program that was intended to go statewide this biennium | | \$200k GFS/Total | \$200k GFS/Total |
| Parent Child Visitation | Funding to increase the rate or pay mileage from mile 0 | | | |
| Parent Child Supportive Visitation Proviso* | Directive to DCYF to develop a cost model for supported visitation approaches | | | Included! |
| Foster Care Access to Child Care | Funding to increase access for infants and toddlers in foster care by providing a higher rate in high poverty, high out-of-home placement rates and low subsidized child care opportunities | \$1.150m | | \$1.150m GFS/Total |
| Child Placing Agencies | Funding to increase the rate paid to Child Placing Agencies | | \$1.001m GFS \$1.283m Total | \$498k GFS \$591k Total |
| Children's Representation Study | Funding to continue the study that is looking at outcomes associated with the provision of attorneys for children and youth in the dependency system | \$537k | \$418k GFS/Total | \$418k GFS/Total |

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| Wendy's Wonderful Kids | Funding for an intensive adoption recruitment program geared towards high needs children in foster care | \$400k | \$400k GFS/Total | \$400k GFS/Total |
| Certificates of Parental Improvement | Funding to implement the CPI process | | \$666k GFS \$740k Total | \$666k GFS \$740k Total (Additional Office of administrative hearings: \$46k) |
| Foster Care Payment Increase | Funding for a foster care basic rate increase by roughly \$100/month | | \$5.159m GFS \$7.029m Total | \$5.159m GFS \$7.029m Total |
| BRS-Plus Placements | Funding for new placement types to serve dependent children with high-level needs and multi-system involvement. | | \$3.175m GFS \$5.292m Total | |
| BRS-Plus Enhanced | Funding for BRS Plus provider or providers who can serve dependent youth whose needs require a staffing ratio that is over one staff to three children | | \$1.080m GFS \$1.8m Total | |
| Emergent Placement Service Beds | Funding for short-term placements available 24/7 for foster youth when the dept. is unable to secure a longer term placement on short notice. | | \$6.575m GFS \$7.304m | \$6.575m GFS \$7.306m Total |
| Family Reconciliation Services | Funding for services to assist youth in conflict with their families | | | \$100k GFS/Total |
| In Home Services Travel Time | Funding to pay for travel time for providers of Family Preservation Services | | | \$1m GFS/Total |

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| Family Assessment Response | Funding to backfill for the loss of the IV-E waiver | | \$20.340m GFS/Total | \$20.090m GFS/Total |
| Hub Family Model | Funding to expand the Hub model and initiate a pilot focusing on kinship families | | | \$409k GFS/Total |
| CW Housing Transfer | This would carry the first year funding for the Child Welfare Housing program per SB5718 (2019) into the 2 nd year. | | | \$1.533m total for both years |
| Enhanced Services for Youth Shelters | Funding for behavioral health and other services for youth in HOPE and other shelter beds | | \$800k GFS/Total | |
| Homeless Youth Housing Stability | Funding for transitional housing options for minors (16-17 years old) who are not dependent but cannot return home | \$1.007m | \$1.007m GFS/Total | \$1.007m GFS/Total |
| Centralized Diversion Fund | Funding to help prevent youth and young adult homelessness | | \$500k GFS/Total | GFS/Total: \$500k |
| Adolescent Unit | Funding for 2 FTEs within the newly formed Adolescent Unit at DCYF | \$246k | | \$172k GFS \$246k Total |
| IT Infrastructure for DCYF | Funding for investments in hardware to merge their systems into one network | \$643k | *Gov's IT pool, DCYF not parsed out | |
| YV LifeSet | Funding for services for youth aging out of care to help ensure successful transition into adulthood | \$636k | \$530k GFS \$636k Total | \$530k GFS \$636k Total |

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| Parent Child Assistance Program | Funding to increase the rate paid to PCAP providers | | 1.26m GFS \$2.1m Total | |
| Family Centered SUD Treatment | Funding to contract with a family-centered substance use disorder treatment program which provides behavioral health services to families engaged in the foster system in Spokane County | | | \$200k GFS/Total |
| SUD/Foster Care Proviso** | Language allowing foster care maintenance payments be made to programs where children are placed with a parent in a residential SUD program | | | Included |
| Kinship Care Home studies | Funding to assist kinship caregivers become licensed | | \$360k GFS \$500k Total | \$360k GFS \$500k Total |
| Child Support Pass-through | Funding to reinstate the child support pass-through | | \$1.121m GFS \$2.228m Total | |
| WorkFirst Policy Changes | Funding to implement either HB2441 or HB6478 | | \$1.523m GFS/Total | |
| Safe Harbors Receiving Centers | Funding to implement HB1775 and establish 2 receiving centers for youth | | | \$437k GFS \$503k Total |
| Training/Legal Options Guide Regarding the Guardianship Law | Funding to ensure that kinship caregivers have the opportunity to get educated about the new guardianship law and that materials regarding legal options are updated | | \$25k GFS/Total | \$25k GFS/Total |

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| Respite Activities for Kinship Caregivers | Funding to help support respite like activities for kinship caregivers. | | | |
| Vendor Rate Proviso | Funding to do an analysis of the rate setting process, etc. within DSHS, HCA, DOC, and DCYF | | \$390k GFS \$350k GFF \$740k Total | \$750k GFS/Total |
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*No later than October 1, 2020, the department shall complete the following and report its findings to the appropriate legislative committees: (a) Develop a proposed rate for contracted parent-child visitation providers that would accommodate a supportive visitation approach. The report must include a cost estimate to implement the proposed rate, and information on potential cost savings associated with supportive visitation; and (b) Work with a University of Washington-based research organization that is overseeing implementation of the supportive visitation model in described in section 225(1)(x) of this act to evaluate the impact of the model on outcome measures and cost savings. To facilitate this work, the department must establish data collection and evaluation methodologies to assess the impact of this model, as well as that of any other supportive visitation efforts undertaken by the department.

**The Department Of Children, Youth, and Families shall make foster care maintenance payments to programs where children are placed with a parent in a residential program for substance abuse treatment.