

Children, Youth and Families Budget Highlights

| Item | Description | Governor | Senate | House |
|---|--|---|-----------------------------------|---------------------------------|
| DSHS-Children's Administration | | | | |
| Strengthening Staff to Support Kids Child Welfare Social Workers | <p>Gov: Additional staff and funding are provided to lower caseload ratios to 18 families per Child and Family Welfare Services worker. The 1:18 caseload ratio is the Braam settlement standard. This will improve the quality of case management and lead to more expedited outcomes for children and families. More appropriate caseloads will also improve recruitment and retention of staff, maintain a stable workforce, and decrease social worker burnout.</p> <p>House: Staff and funding are provided to phase-in 61.7 total FTEs, beginning in September 2017, to lower the average statewide caseload ratio to 18 families per Child and Family Welfare Services (CFWS) worker and make progress towards the Braam settlement caseload outcome of 18 cases per worker. The CFWS staff manage the cases of children in temporary out-of-home placements and children who have reunified with their families following a placement. Funding includes 46.6 case-carrying social worker FTEs, accompanied by supervisors (3.9 FTEs), administrative support staff (7.8 FTEs), and supplemental staff (3.5 FTEs) to support workload during the hiring and training process of new social workers.</p> | <p>\$6.777m GFS \$138,000 GF-Fam Support \$6.915m Total</p> | Did not include | \$6.408m GFS; \$8.322m Total |
| FAR Transfer Fund Balance to CA | <p>Gov: There is a one-time reduction of unallocated General Fund State fund balance in the Economic Services Administration which is transferred to</p> | <p>\$9.830m GFS (\$9.830m) Reinvest Acct \$0</p> | <p>\$7.218m GFS \$0 Total</p> | <p>\$0 GFS \$0 Total</p> |

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| | <p>Children's Administration to backfill an anticipated revenue shortfall in the Child and Family Reinvestment Account. The funding is for maintaining the Family Assessment Response (FAR) program.</p> <p>Sen: Funding is shifted from the Child and Family Reinvestment Account to the General Fund for the Family Assessment Response program pursuant to Substitute Senate Bill 5890 (foster care and adoption), which eliminates the Child and Family Reinvestment Account. (General Fund-State, Child and Family Reinvestment Account-State) (General Fund-State; Child and Family Reinvestment Account-State)</p> <p>House: FAR is an alternative to CPS investigation for families screened in for potential low-moderate risk cases of child abuse or neglect. Existing appropriations for FAR are sufficient to maintain a statewide FAR program until more information is known about the future of Title IV-E waiver that allows federal funding for FAR. The agency's state and federal appropriations are adjusted between fiscal years to align with projected FAR costs, resulting in a net-zero impact (GF-State; General Fund-Family Support)</p> | | | |
| Transfer Admin Support for CA | Funding in the Department of Social and Health Services, which supports administration functions for the Children's Administration (CA), is transferred to the newly created Department of Children, Youth and Families (DCYF) in fiscal year 2019. | \$5.458m GFS \$3.693m GF-Fam Support \$9.097m Total | Did not include | See DCYF |

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| Admin Support for Dept. of Children, Youth and Families | The DCYF requires additional administrative funds beyond the funding transferring from DSHS to adequately support the back office functions of the new department. | \$3.597m GFS; Total | Did not include | See DCYF |
| Wendy's Wonderful Kids | <p>Gov: Wendy's Wonderful Kids is a program of the Dave Thomas Foundation which provides adoption professionals to find permanent adoptive homes for children in foster care. This step provides the state match for 24 recruiters to serve over 250 children and youth whom have not been successfully placed in an adoptive home to date.</p> <p>House: Wendy's Wonderful Kids is a program of the Dave Thomas Foundation for Adoption (DFTA) that provides adoption professionals to find permanent adoptive homes for children in foster care. Funding is provided, alongside anticipated private funding from the DFTA, to increase the number of adoption recruiters statewide from three to 24 by FY 2019 and to serve at least 250 children on any given day.</p> | \$500,000 GFS; Total | Did not include | \$500,000 GFS/Total |
| Allotment Underspend | <p>Gov: Actual spending for fiscal year 2016 is substantially less than funding allotted for fiscal year 2017. Adjustments are made to maintain the fiscal year 2016 spending pattern after accounting for growth in staffing and 5 percent growth across all services.</p> <p>Sen: The Division of Children and Family Services was underspent in salaries and benefits by \$7.2 million in the first six months of FY 2017. Funding</p> | (\$22.112m) GFS (\$11.296m) GFF (\$33.408m) Total | (\$5.289m) GFS (\$10.252m) Total | Did not include |

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| | is reduced to reflect continued under expenditure in this area, although full staffing is assumed to be reached at the conclusion of the 2017-19 biennium. (General Fund-State, General Fund-Federal) (General Fund-State; General Fund-Fam Supt) | | | |
| Family Child Care Provider Collective Bargaining Agreement | <p>Consistent with the 2016 collective bargaining agreement, funding is provided for a 2 percent base rate increase for licensed family home providers, a rate increase for Family, Friend and Neighbor providers, and for an increase in paid professional development days from three days to five days.</p> <p>Sen: Funding is provided for a 1 percent base rate increase for licensed family home providers; a \$1.25 per hour rate increase for Family, Friend and Neighbor providers; and a 4.25 percent increase in health insurance premium coverage. (General Fund-State)</p> <p>House: Consistent with the 2017-19 collective bargaining agreement, funding is provided for a 2 percent base rate increase for licensed family home providers, a rate increase for Family, Friend and Neighbor providers, and for an increase in paid professional development days from three days to five days. Funding provided to the Children's Administration (CA) covers payment increase for providers serving children in child welfare-involved families and in the care of employed foster parents.</p> | \$500,000 GFS;Total | \$194,000 GFS;Total | \$420,000 GFS \$500,000 Total |

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| Child Care Center Providers | <p>Sen: Funding is provided for a 1 percent base rate increase for licensed child care center providers. (General FundState)</p> <p>House: Funding is provided for a 2.0 percent base rate increase for licensed child care center providers effective July 1, 2017. Additional funding is provided to increase tiered reimbursement rates for licensed child care center providers.</p> | Did not include | \$415,0000 GFS;Total | \$2.059m GFS \$2.453m Total |
| Transfer to New Department | This item transfers the fiscal year 2019 funding, full-time employees, and expenditure authority for Children's Administration (CA) from the Department of Social and Health Services to the newly created Department of Children, Youth and Families (DCYF). | (\$379.843m) GFS (\$258.682m) GFF (\$638.525m) Total | Did not include | See DCYF |
| Children's Mental Health | Sen: Pursuant to Second Substitute Senate Bill 5749 (children's mental health), funding is provided for the Department to perform a review of casework documentation and paperwork requirements for social workers who provide services to children and eliminate inefficient or duplicative documentation requirements. (General Fund-State, General Fund-Federal) (General Fund-State; General Fund-Federal) | Did not include | \$160,000 GFS \$163,000 Total | Did not include |
| Increasing Placement Options | Sen: Funding and staff are provided for Children's Administration to license foster homes in a shorter Timeframe and increase foster and adoptive placement options for children in out-of- | Did not include | \$1.918m Total | Did not include |

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| | home care. (General Fund-Federal, Child Welfare System Improvement Account-State) (General Fund-Fam Supt; Child Welfare System Improvement Account-State) | | | |
| Improving the Placement Continuum (Senate) Emergent Placement Contracts (House) | <p>Sen: Funding is provided for new options that provide placements to children with the highest behavioral and mental health needs. (Child Welfare System Improvement Account-State) (Child Welfare System Improvement Account State)</p> <p>House: The CA has created and begun utilizing new contracts for Emergent Placement Services (EPS) to reduce or avoid the use of hotels as short-term placements for children and youth. There are currently three EPS contracts for a total of 24 beds. Each contractor agrees to accept at least 80 percent of referrals on a 24-hour-a-day, 7 days-per week basis, and provides a 3:1 staffing ratio per child. Contractors receive a per-bed payment regardless of whether the bed is occupied, as well as an additional daily rate for each child. Funding is provided for the EPS contracts.</p> | Did not include | \$3.722m Total | \$4.622m GFS;Total |
| Notification Changes | Sen: Pursuant to Senate Bill 5490 (DSHS notification reqs), funding is reduced to reflect savings by utilizing first class mail, regular mail, or email to serve notice of intent to withhold and deliver on overpayment debt, notice of child support debt accrual, and second notices for suspensions and withholdings of state licenses. Currently, overpayment notices and child support enforcement notices communicated after the | Did not include | (\$176,000) GFS (\$180,000) Total | (\$138,000) GFS (\$140,000) Total |

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| | <p>original order are sent by certified mail. (General Fund-State, General Fund-Federal) (General Fund-State; General Fund-Fam Supt)</p> <p>House: Funding is reduced to reflect savings by utilizing first class mail, regular mail, or email to provide notice of unfounded findings on CPS investigations rather than by certified mail. Savings are achieved through implementation of Engrossed Substitute House Bill 1814 (notification changes).</p> | | | |
| Foster Care/Adoption Support | <p>Sen: Funding is provided pursuant to Substitute Senate Bill 5890 (foster care and adoption) for incentivizing adoptions by restructuring adoption support payments effective July 1, 2017 and for performance-based contracting with a community-based organization in each region to provide temporary case aide assistance to foster care families to support the parental efforts of the foster parents. (Child Welfare System Improvement Account-State) (Child Welfare System Improvement Account-State)</p> | Did not include | \$2.051m Total | Did not include |
| CPA Certification Reimbursement | <p>Sen: Currently, child placing agencies are reimbursed for certification of foster homes when a foster child is placed in the home. Funding is provided to reimburse child placing agencies after a foster home is approved for licensure. (Child Welfare System Improvement Account-State) (Child Welfare System Improvement Account-State)</p> | Did not include | \$200,000 Total | Did not include |

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| Voices for Children | Sen: One-Time funding is provided for Voices for Children, an organization in Yakima County that provides advocacy and support services to local children who are in foster care. (General Fund-State) | Did not include | \$25,000 GFS;Total | Did not include |
| Family Preservation Travel Reimbursement | <p>Sen: Funding is provided to increase the travel reimbursement provided for the Family Preservation Program. (General Fund-State)</p> <p>House: The CA may provide in-home services, such as evidence-based programs, to families during a Child Protective Services (CPS) case or after a child has reunified with his or her family after an out-of-home placement. Most contracted in-home service providers are paid for travel time at 50 percent of their service hourly rate; the Parent-Child Interaction Therapy service is not paid for travel time at all. Funding is provided to pay all in-home service providers 100 percent of the service hourly rate for travel time.</p> | Did not include | \$500,000 GFS;Total | \$4.568m GFS; \$4.860m Total |
| Pediatric Interim Care | Sen: Funding for the Pediatric Interim Care Center is increased by \$80,000 per fiscal year. (General Fund-State) | Did not include | \$160,000 GFS;Total | Did not include |
| Youth Homelessness Shelter Inspections | Sen: Funding is provided pursuant to Substitute Senate Bill 5864 (ending homelessness) for the department to conduct biennial inspections of facilities that provide shelter to unaccompanied homeless youth. (General Fund State) | Did not include | \$215,000 GFS;Total | Did not include |
| Extended Foster Care Transitions | House: Funding is provided to implement Substitute House Bill 1867 (Extended foster care | Not included | Not included | \$480,000 GFS; \$678,000 Total |

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| | transitions), which allows eligible former foster youth age 18-21 to un-enroll and re-enroll in Extended Foster Care (EFC) prior to age 21. It is assumed that EFC will serve an additional 13 youth per month in FY 2018 and an additional 26 youth per month in FY 2019 as a result of the new policy. | | | |
| Visitation Services | House: Children in temporary out-of-home care receive court-ordered visits with their biological parents and siblings. Transportation and supervision or monitoring of the visits is often provided by contracted vendors. Funding is provided for the CA to develop, implement, or expand strategies to increase the capacity, reliability, and effectiveness of contracted visitation services. | | | \$2.648m GFS; \$3.044m Total |
| DCYF Data Network | House: One-time funding is provided for data and network updates to prepare for the Department of Children, Youth and Families (DCYF), the new agency to be established in FY 2019 under the provisions of Engrossed Second Substitute House Bill 1661 (Children, youth, families/dept). | | | \$63,000 GFS \$82,000 Total |
| Dept. of Children, Youth and Families | | | | |
| [Note: Most of the investments made in the Governor's budget are included in other parts of the budget.] | | | | |
| Performance Based Contracting | House: Funding is provided for staff to ensure that all new and renewed contracts of the Department of Children, Youth, and Families (DCYF) are performance-based, consistent with the provisions | | Did not include | \$207,000 GFS/Total |

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| | of Engrossed Second Substitute House Bill 1661 (Child, youth, families/dept). | | | |
| Administrative Support for Dept. of Children, Youth and Families | House: Additional administrative funding is provided to support back-office functions of the newly created Department of Children, Youth, and Families (DCYF) in FY 2019. | | Did not include | \$3.450m GFS/Total |
| Office of Innovation Alignment and Accountability | House: Funding is provided for the Office of Innovation, Alignment, and Accountability (OIAA) to prepare a report on recommendations regarding whether the Juvenile Rehabilitation Division should be integrated into the new Department of Children, Youth, and Families (DCYF) and if so, what the appropriate timing and process is for integration. | | Did not include | \$100,000 GFS/Total |
| Innovation Support for the Dept. of Children, Youth and Families | House: As required by Engrossed Second Substitute House Bill 1661 (Child, youth, families/dept), the Office of Innovation, Alignment, and Accountability is created to implement the innovation, alignment, integration, collaboration, systemic reform work and build external partnerships for the new Department of Children, Youth, and Families (DCYF). The office is established in the Office of the Governor in FY 2018 and transitions to the new department on July 1, 2018. | | Did not include | \$580,000 GFS/Total |
| Transfer Payments to Agencies to CA | House: Funding which supports payments to other agencies for the Children's Administration (CA) is transferred to the newly created Department of Children, Youth, and Families. | | Did not include | \$39.754m GFS \$52.638m Total |

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| Transfer Admin Support for CA | House: Funding for DSHS centralized administrative functions that support CA are transferred from the DSHS Administrative & Supporting Services program to the newly created Department of Children, Youth, and Families in FY 2019. | | Did not include | \$7.094m GFS \$10.138m Total |
| CA Transfer to New Agency | Gov: This step transfers the fiscal year 2019 funding, full-time employees and expenditure authority for Children's Administration (CA) from the Department of Social and Health Services to the new Department of Children, Youth and Families. House: House: This step transfers the FY 2019 appropriation and FTEs for the Children's Administration from the Department of Social and Health Services to the new Department of Children, Youth and Families, consistent with the provisions of Second Substitute House Bill 1661 (children, youth, families/dept). | \$379.843m GFS \$258.682m GFF \$638.525m Total | Did not include | \$351.440m GFS \$585.721m Total |
| DEL Transfer to New Agency | Gov: This step transfers the fiscal year 2019 funding, full-time employees and expenditure authority for the Department of Early Learning (DEL) to the new Department of Children, Youth and Families. House: FY 2019 funding, full-time employees and expenditure authority is for the Department of Early Learning (DEL) is transferred to the new Department of Children, Youth, and Families pursuant to Engrossed Second Substitute House Bill 1661 (Child, youth, families/dept). | \$143.673m GFS \$213.833m GFF \$357.506m Total | Did not include | \$188.545m GFS \$348.411 Total |

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| DSHS-Juvenile Rehab | | | | |
| Close Naselle Youth Camp | Gov: Savings are achieved through the closure of Naselle Youth Camp. Approximately 76 residents will be relocated to Echo Glen Children's Center and Green Hill School. | (\$7.484m) GFS; Total | Did not include | Did not include |
| Juvenile Gang and Firearm Data | Sen: Funding is provided to review all available data regarding juvenile gang and firearm offenses and report back to the legislature with recommendations related to public safety. (General Fund-State) House: One-time funding is provided for DSHS to coordinate the examination of data associated with juvenile gang and firearm offenses. | Did not include | \$75,000 GFS;Total | \$150,000 GFS/Total |
| Team Child | Sen: Additional funding is provided to Team Child to provide legal services for high-risk youth. (General Fund-State) | Did not include | \$100,000 GFS;Total | \$610,000 GFS/Total |
| Gang Prevention and Intervention | House: Increased funding is provided for the Criminal Street Gang Prevention and Intervention Grant program. | Did not include | Did not include | \$200,000 GFS/Total |
| Juvenile Block Grant Research | House: Funding is provided for the Block Grant Oversight Committee to contract with research entities to assist juvenile justice programs identified as promising or research-based in undergoing the research necessary to demonstrate that the program is evidence-based and to | Did not include | Did not include | \$196,000 GFS/Total |

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| | establish an annual county-level evaluation of existing evidence-based juvenile justice programs. | | | |
| DSHS-Mental Health | | | | |
| Tribal Fee-for-Service Staffing | <p>Gov: Tribal governments, through consultation at the state and federal levels, stated there is a lack of access to culturally appropriate and timely behavioral health services for American Indian/Alaska Native (AI/AN) individuals. DSHS will implement an AI/AN Fee-for-Service (FFS) program which will allow AI/AN individuals to access all Medicaid-funded behavioral services without being enrolled in a managed care program. Three staff are provided to support this new AI/AN FFS program.</p> <p>Sen: Funding and staff is provided for the department to implement an American Indian/Alaska Native (AI/AN) Fee-for-Service (FFS) program which will allow AI/AN individuals to access all Medicaid-funded behavioral services without being enrolled in a managed care program. (General Fund-State; General Fund-Medicaid)</p> <p>House: DSHS will provide American Indian/Alaska Native (AI/AN) clients with the option to receive behavioral health services on a Fee-for-Service (FFS) basis rather a managed care basis through BHOs. Funding for three staff is provided to support the new AI/AN FFS program.</p> | <p>\$445,000 GFS \$295,000 GFF \$740,000 Total</p> | <p>\$296,000 GFS \$492,000 Total</p> | <p>\$445,000 GFS; \$740,000 Total</p> |

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| Medicaid Transformation Waiver | <p>Gov: Funding is provided to align with projected expenditures under the Medicaid Transformation Waiver expected to be approved by the federal Centers for Medicare and Medicaid Services (CMS). The waiver's three initiatives fund (1) incentive-based payments for transformation projects designed to achieve sustainable goals of better care, better health and lower cost for the state's Medicaid population; (2) new services and supports for family care givers that help people stay at home and avoid the need for more intensive services; and (3) supportive housing and supported employment services for those who are most vulnerable and have complex care needs.</p> <p>House: A new federal Medicaid Transformation Waiver allows for supportive housing and supported employment services to individuals who are most vulnerable and have complex care needs. Federal funding authority is provided for implementation of these services.</p> | \$19.557m GFF; Total | Did not include [See HCA for Sen. Action regarding the Waiver] | \$19.557m GFF; Total |
| Crisis Walk-in Centers | <p>Gov: This item creates two new crisis walk-in centers that allow individuals in mental health crisis to stay up to 23 hours under observation. Services in crisis walk-in centers include crisis stabilization and intervention, individual counseling, peer support, medication management, education, and referral assistance. Crisis walk-in centers will reduce admission and re-admission to the state psychiatric hospitals. This item is part of the Governor's statewide behavioral health reform package.</p> | \$2.286m GFS \$1.341 GFF \$3.627m Total | \$6.858m GFS \$10.881m Total | \$2.286m GFS \$3.6m Total |

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| | <p>Sen: Funding is provided for six new crisis walk-in/stabilization centers in specified regions with the flexibility to allow individuals in mental health crisis to stay up to 23 hours under observation or two to three days. (General Fund State; General Fund-Medicaid)</p> <p>House: Crisis walk-in centers provide services that allow individuals in mental health crisis to stay up to 23 hours under observation. Services in crisis walk-in centers include crisis stabilization and intervention, individual counseling, peer support, medication management, education, and referral assistance. Funding is provided to implement 32 additional beds effective July 2018.</p> | | | |
| Housing and Step-down Services | <p>Gov: The Housing and Recovery through Peer Services (HARPS) program is increased by two additional teams. These teams provide guidance delivered by peers who assist not only in securing housing for an individual but also provide strategies to maintain housing and referrals for other needed services. The HARPS program will help prevent readmission to the state psychiatric hospitals and will reduce the length of stay by helping individuals ready for discharge find housing in the community. This item is part of the Governor's statewide behavioral health reform package.</p> <p>House: The Housing and Recovery through Peer Services (HARPS) program provides rental subsidies and supportive housing services to individuals with mental illness. These teams provide guidance delivered by peers who assist in</p> | \$2.762m GFS; Total | Did not include | \$2.762m GFS; Total |

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| | securing housing for an individual and provide strategies to maintain housing and referrals for other needed services. Funding is provided to implement two additional teams effective July 2017. | | | |
| Mobile Crisis Teams | <p>Gov: Three additional mobile crisis teams are added to enable more timely and effective responses to individuals in crisis for whom relocation to a facility will likely prevent successful intervention. Mobile crisis teams provide access to behavioral health professionals with specialized skill sets who can address the needs of individuals in crisis and diffuse a crisis situation before it escalates to a point at which an individual may need to be hospitalized or jailed. This item is part of the Governor's statewide behavioral health reform package.</p> <p>House: Mobile crisis teams provide access to behavioral health professionals with specialized skill sets to address the needs of individuals in crisis. Funding is provided to implement one new mobile crisis team effective July 2017.</p> | \$3.712m GFS \$1.238 GFF \$4.950m Total | Did not include | \$1.238m GFS; \$1.650m Total |
| State Community BH Hospitals | Gov: This item establishes nine new 16-bed community behavioral health hospitals by 2023 that provide acute psychiatric inpatient care in regional settings for civil commitments. These new facilities will enable more regional, specialized care for patients, while keeping them closer to their home communities during inpatient treatment. Since each new hospital will not be classified as an institution for mental disease, | \$2.676m GFS \$1.078m GFF \$3.754m Total | See below | |

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| | additional federal Medicaid funding will be available. This item is part of the Governor's statewide behavioral health reform package. | | | |
| Private BH Community Hospital Beds | Sen: Funding is provided for 48 long-term commitment beds in private settings beginning January 1, 2019. (General Fund-State; General Fund-Medicaid) | See above | \$5.571m GFS \$10.512m Total | |
| Community Long Term Inpatient Beds | House: Services for individuals on 90 and 180 day commitments are traditionally provided in the state hospitals. Engrossed House Bill 2107 (mental health placements) requires the Department to begin contracting for some of these services in community settings. Funding is provided for 48 contracted community beds in the 2017-2019 biennium and two FTEs to implement the program. An additional 48 beds are assumed in the 2019-21 biennium. | See above | See above | \$8.733m GFS; \$18.512m Total |
| Step-down Housing Step-down Residential Program | Gov: This item creates 60 new community stepdown beds that have 24-hour staffing and include both nursing and rehabilitative therapy. Community step-down beds are essential for individuals ready for discharge from the state psychiatric hospitals, but still need assistance transitioning to life outside a state psychiatric hospital. These new community step-down beds will free up capacity at the state psychiatric hospitals. This item is part of the Governor's statewide behavioral health reform package. House: Funding is provided for BHOs to increase residential step down capacity by 64 beds in facilities that are able to maximize federal match. | \$4.556m GFS; Total | Did not include | \$2.265m GFS; \$4.859 Total |

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| SUD Treatment and Peer Support | <p>Gov: Substance use disorder (SUD) and mental health treatment will be integrated at the state psychiatric hospitals. Six chemical dependency professionals and 15 peer support specialists will improve psychiatric symptoms and functioning, decrease hospitalization, increase housing stability and improve the quality of life for clients served. This item is part of the Governor's statewide behavioral health reform package.</p> <p>Sen: Substance use disorder (SUD) and mental health treatment will be integrated at the state psychiatric hospitals. Six chemical dependency professionals and 15 peer support specialists will improve psychiatric symptoms and functioning, decrease hospitalization, increase housing stability and improve the quality of life for clients served. (General Fund-State)</p> <p>House: Funding is provided for six chemical dependency professionals to provide substance use disorder (SUD) treatment at the State Hospitals.</p> | \$3.480m GFS;Total | \$774,000 GFS;Total | \$1.460m GFS/Total |
| Tribal Behavioral Health E & T Plan | Gov: Tribal governments, through consultation at the state and federal levels, stated there is a lack of access to culturally appropriate and timely behavioral health services for American Indian/Alaska Native (AI/AN) individuals. The Behavioral Health Administration will work collaboratively with tribal governments to identify a location on tribal land for the establishment of | \$300,000 GFS;Total | Did not include | \$300,000 GFS/Total |

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| | <p>an Evaluation and Treatment (E&T) facility. The E&T facility will specialize in providing care specifically to AI/AN individuals.</p> <p>House: Funding is provided for the Department to collaborate with tribal governments to identify a location on tribal land for the establishment of an Evaluation and Treatment (E&T) facility that will specialize in providing care specifically to the AI/AN population.</p> | | | |
| Community Policing Program | <p>Gov: Since 2007, the Lakewood Community Policing Program (CPP) has reduced calls for police service around Western State Hospital and the surrounding neighborhoods. The biennial cost of the program is \$621,297 but funding remains at the original appropriation of \$462,000. Funding is provided to cover the full cost of the CPP.</p> <p>Sen: Funding is provided to fully fund the community policing program through the city of Lakewood for Western State Hospital and to implement a community policing program through the city of Medical lake for Eastern state Hospital beginning July 1, 2018. Funding is also provided for policing services from city of Medical lake related to Eastern State Hospital. (General Fund-State)</p> <p>House: Since 2007, Western State Hospital has contracted with the city of Lakewood for a Community Policing Program (CPP). Funding is provided to cover increases in annual costs for the program.</p> | \$159,000 GFS;Total | \$428,000 GFS;Total | \$159,000 GFS;Total |

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| Hepatitis C Treatment | <p>Gov: On May 27, 2016, a federal judge granted a preliminary injunction which requires Washington State to expand its coverage of Medicaid patients with Hepatitis C (Hep C) to include those with more mild stages of the disease. Before the injunction, only individuals with more severe cases were covered. Funding to provide medical treatment for BHA patients who have Hep C is provided.</p> <p>Sen: On May 27, 2016, a federal judge granted a preliminary injunction which requires Washington State to expand its coverage of Medicaid patients with Hepatitis C (Hep C) to include those with more mild stages of the disease. Before the injunction, only individuals with more severe cases were covered. Funding is provided to treat patients who have Hep C. (General Fund-State; General Fund-Medicaid)</p> <p>House: Funding is provided to increase the number of state hospital patients who will receive new medications for Hepatitis C.</p> | <p>\$306,000 GFS \$87,000 GFF \$393,000 Total</p> | <p>\$303,000 GFS \$393,000 Total</p> | <p>\$306,000 GFS; \$393,000 Total</p> |
| Hospital Compliance | <p>Gov/Sen: As a result of a series of immediate jeopardies and entering into a Systems Improvement Agreement with the Centers for Medicare and Medicaid Services, the Department of Social and Health Services contracted with a consultant to conduct a root cause analysis which identified seven Conditions of Participation (CoPs). To meet these CoPs and maintain federal funding, DSHS will hire 137 staff to address root cause issues at the state psychiatric hospitals,</p> | <p>\$52.716m GFS;Total</p> | <p>\$52.716m GFS;Total</p> | <p>\$42,172m GFS/Total</p> |

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|----------------------------------|---|--|------------------|---|
| | <p>resulting in increased safety and security, improved environment of care, better infection control, and quality assessment and performance improvement.</p> <p>House: The Department entered into a Systems Improvement Agreement with the Centers for Medicare and Medicaid Services after they were unsuccessful in responding to a series of findings related to patient safety at Western State Hospital. Funding is provided to implement a plan of corrections that resulted from the agreement.</p> | | | |
| Reduce BHO Non-Medicaid Reserves | Gov: A one-time General Fund-State reduction is made to the Behavioral Health Organization (BHO) non-Medicaid reserves. This one-time reduction is reinvested in community behavioral health. | (\$7.8m) GFS;Total | Did not include? | Did not include |
| Integration Transfer | Gov: Chapter 225, Laws of 2014 requires the Health Care Authority (HCA) and Department of Social and Health Services (DSHS) to fully integrate physical health care and behavioral health care services to Medicaid clients by January 1, 2020. As part of the second phase of behavioral health integration, all community mental health and substance use disorder programs are transferred from DSHS to HCA, with the exception of the Licensing and Certification Program which will transfer to the Department of Health (DOH). In total, 161 staff and \$2.6 billion total funds (\$956 million General Fund-State) will move out of DSHS to HCA and DOH. This whole-person | (\$780.437m) GFS (\$1.42b) GFF/Other (\$1.822b) Total | Did not include | (\$829.980m) GFS; (\$1.910,659b) Total |

Children, Youth and Families Budget Highlights

| Item | Description | Governor | Senate | House |
|---------------------------------|--|-----------------|---------------------------------|---|
| | <p>approach to care offers better coordinated care and consolidates the payment and delivery of physical and behavioral health services for individuals enrolled in Medicaid, through managed care.</p> <p>House: Chapter 225, Laws of 2014, requires the Health Care Authority (HCA) and Department to fully integrate physical health care and behavioral health care services to Medicaid clients by January 1, 2020. All community mental health and substance use disorder programs are transferred from DSHS to HCA, with the exception of the Licensing and Certification Program which will transfer to the Department of Health (DOH). There is no net change to state funding across the three agencies.</p> | | | |
| Integration Efficiencies | House: Efficiencies are assumed from integrating the staff responsible for purchasing of physical and behavioral health care services. Funding for five FTEs is reduced. | Did not include | Did not include | (\$546,000) GFS; (\$780,000) Total |
| Children's Mental Health | Sen: Funding is provided for the Department to amend its rules to reduce paperwork requirement for behavioral health providers and to reduce the burden of audits. (General Fund-State; General Fund-Medicaid) | Did not include | \$62,000 GFS \$103,000 Total | Did not include funding for paperwork reductions per SB 5749 or HB 1819 |
| In patient Psychiatric Increase | Sen: Psychiatric inpatient rates for care at community hospitals is increased by approximately 7.5% of total expenditures for the 2017-19 biennium. The Department and Health Care Authority will adjust rates in order to meet | Did not include | \$3.660m GFS \$10.512m Total | \$9.918m GFS; \$18.126m Total |

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| Item | Description | Governor | Senate | House |
|--|--|--|---|-----------------------------------|
| | <p>the target. (General Fund-State; General Fund-Medicaid)</p> <p>House: Funding is provided for a rate increase for psychiatric inpatient providers. The increase shall be targeted to providers with more than 730 psychiatric inpatient Medicaid bed days. The increase will be provided for both Medicaid and non-Medicaid clients who receive services through BHOs.</p> | | | |
| Zero Based Budget Review | Sen: Funding is provided for the department to conduct a zero-based budget review of the mental health division. (Performance Audits of Government Account-State) | Did not include | \$325,000 Performance Audits Account;Total | |
| BHO Medicaid Rates | House: Appropriations are increased to provide a rate increase for Behavioral Health Organizations effective July 2017. | Did not include | Did not include | \$16.065m GFS; \$50.843m Total |
| DSHS-Developmental Disabilities | | | | |
| High School Transition Students | <p>Gov: Funding is provided for eligible clients who will be leaving high school to participate in employment programs in the 2017-19 biennium. It is estimated that 819 clients will choose to receive employment services funded through this item.</p> <p>Sen: Funding is provided for clients who will be leaving high school, but are not currently receiving services authorized under a Medicaid waiver, to participate in employment programs in the 2017-</p> | \$3.743m GFS \$3.741m GFF \$7.484m Total | \$2.701m GFS \$5.402m Total | \$2.701m GFS \$5.402m Total |

Children, Youth and Families Budget Highlights

| Item | Description | Governor | Senate | House |
|---|--|---|----------------------------------|-----------------------------------|
| | <p>19 biennium. Roughly 600 clients will receive employment services funded through this item. (General Fund-State; General Fund-Medicaid)</p> <p>House: Funding is provided for DDA clients who will be leaving high school, but are not currently receiving services authorized under a Medicaid waiver, to participate in employment programs in the 2017-19 biennium. Roughly 600 clients will receive employment services through this funding.</p> | | | |
| Supported Living Investigators | <p>Gov: Supported living providers will pay an annual per client fee of \$856 to cover the existing costs of supported living investigations. Supported living providers will receive a rate enhancement to offset the cost of the fee, and by matching the provider fees with federal dollars, the net request between DDA and AL TSA results in a net GF-State savings for the state.</p> <p>House: The DDA is provided with local appropriation authority to finance the cost of oversight for community residential service providers, including supported living. The DDA shall charge an annual certification fee of \$856 per client, and will reimburse providers for fees paid on behalf of Medicaid clients with federal matching funds. This is associated with Substitute House Bill 1792 (residential services and supports).</p> | \$7.074m GFF;Local; Total | Did not include | \$7.074m GFF;Local; Total |
| Residential Rate Increase Supported Living Rate Increase (House) | Gov: The hourly rate paid to supported living providers who provide in-home care services such as care coordination and teaching skills to increase client independence is increased by | \$22.634m GFS \$22.634m GFF \$45.268m Total | \$32.243m GFS \$65.891m Total | \$39.555m GFS; \$79.109m Total |

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| Item | Description | Governor | Senate | House |
|------|--|----------|--------|-------|
| | <p>\$1.00. These services help to keep people living in community settings.</p> <p>Sen: Service providers for individuals with long-term care needs, or individuals with developmental disabilities, will receive vendor rate increases of 2.0 percent on July 1, 2017, and an additional 2.0 percent on July 1, 2018. These increases apply to individual providers and homecare agencies, adult family homes, assisted living facilities, community residential service providers, area agencies on aging, and service providers specializing in employment support, respite, and other community based services. These increases also apply to the home care agency administrative rate. These increases do not apply to the vendor rate for nursing facilities and the Program for All Inclusive Care for the Elderly (PACE). The nursing facility vendor rate will be rebased in Fiscal Year 2019. The PACE vendor rate was rebased in Fiscal Year 2017. (General Fund-State; General Fund-Medicaid)</p> <p>House: Funding is provided to increase the hourly benchmark rate for Developmental Disabilities Administration (DDA) community residential service providers including supported living, group homes, and licensed staffed residential homes. The hourly benchmark rates across geographic classifications will increase by \$1.25 per hour effective July 1, 2017, and by an additional \$1.00 per hour effective July 1, 2018, for a total \$2.25 per hour increase. The rate increases will bring the statewide hourly average</p> | | | |

Children, Youth and Families Budget Highlights

| Item | Description | Governor | Senate | House |
|-------------------------------|--|---|--|---|
| | benchmark rate from approximately \$16.80 to \$19.05. | | | |
| Discharge Case Managers | <p>Gov: Discharge case managers will focus on transitioning clients ready for discharge from the state psychiatric hospitals into state-operated living alternatives (SOLAs). This item is part of the Governor's statewide behavioral health (BH) reform package.</p> <p>Sen: Discharge case managers will focus on transitioning clients ready for discharge from the state psychiatric hospitals into state-operated living alternatives. (General Fund-State; General Fund-Medicaid)</p> <p>House: Funding and FTE authority are provided for discharge case managers, who will focus on transitioning clients ready for discharge from the state psychiatric hospitals into state-operated living alternatives (SOLAs).</p> | <p>\$617,000 GFS \$415,000 GFF \$1.032m Total</p> | <p>\$295,000 GFS \$590,000 Total</p> | <p>\$132,000 GFS; \$264,000 Total</p> |
| Enhanced Discharge Placements | <p>Gov: Funding is provided for 31 additional SOLA beds focused on transitioning clients ready for discharge from the state psychiatric hospitals. This item is part of the Governor's statewide behavioral health (BH) reform package.</p> <p>Sen: Funding is provided for additional state-operated living alternative beds for transitioning clients ready for discharge from the state</p> | <p>\$9.180m GFS \$9.039m GFF \$18.219m Total</p> | <p>\$3.294m GFS \$6.512m Total</p> | <p>\$4.095m GFS; \$8.124m Total</p> |

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| Item | Description | Governor | Senate | House |
|-------------------------------|--|-----------------|--------------------------------|-----------------------------------|
| | <p>psychiatric hospitals. (General Fund-State; General Fund-Medicaid)</p> <p>House: Funding is provided to phase in 13 State Operating Living Alternative (SOLA) homes to serve patients with developmental disabilities who are discharging from state psychiatric hospitals. Each SOLA home will include an average of two beds. The SOLAs are phased in on a schedule to reach seven SOLA homes by the end of FY 2019 and 13 SOLA homes by the end of FY 2021.</p> | | | |
| Snohomish Co. Rate Adjustment | <p>Sen: Funding is provided for Substitute Senate Bill 5014 (benchmark rate in Snohomish County), which directs the Department of Social and Health Services to use the same benchmark payment rate for community residential providers in both King County and Snohomish County. (General Fund-State; General Fund-Medicaid)</p> <p>House: A targeted vendor rate increase is provided for the 2017-19 biennium to increase vendors' employee wages consistent with the statewide minimum wage established in Initiative 1433. Funding is sufficient to provide minimum hourly wages of \$11.00 through December 2017, \$11.50 beginning January 2018, and \$12.00 beginning January 2019 for adult residential care and enhanced adult residential care providers serving DDA clients.</p> | Did not include | \$1.130m GFS \$2.260m Total | Did not include |
| Targeted Vendor Rate Increase | | Did not include | Did not include | \$111,000 GFS; \$252,000 Total |

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|--------------------------------|---|------------------------|---------------------------------|-----------------|
| | | | | |
| DSHS-Long Term Care | | | | |
| Medicaid Transformation Waiver | <p>Gov: Funding is provided to align with projected expenditures under the Medicaid Transformation Waiver expected to be approved by the federal Centers for Medicare and Medicaid Services (CMS). The waiver's three initiatives fund (1) incentive-based payments for transformation projects designed to achieve sustainable goals of better care, better health and lower cost for the state's Medicaid population; (2) new services and supports for family caregivers that help people stay at home and avoid the need for more intensive services; and (3) supportive housing and supported employment services for those who are most vulnerable and have complex care needs.</p> <p>Sen: Funding is provided for new services and supports for unpaid family caregivers that help people stay at home and avoid the need for more intensive services. The services will be funded within the Medicaid Transformation Waiver approved by the Centers for Medicare and Medicaid Services. (General Fund-Medicaid)</p> <p>House: Federal appropriation authority is provided to implement the five-year Medicaid Transformation Waiver approved by the Centers for Medicare and Medicaid Services (CMS). The DSHS component for waiver Initiative 2 provides voluntary, alternate benefit packages for eligible aging adults and their unpaid family caregivers that are intended to help individuals live in their</p> | \$58.928m GFF;Total | \$41.388m GF- Medicaid;Total | \$43.588m Total |

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|-------------------------------|--|--|--|---|
| | own homes and avoid the need for more intensive services. In addition, the Foundational Community Supports program will fund transition and support services for eligible individuals moving from institutions to community settings and for those at-risk of institutionalization. | | | |
| Discharge Case Managers | <p>Gov: Discharge case managers will focus on transitioning clients ready for discharge from the state psychiatric hospitals into various community settings. This item is part of the Governor's statewide behavioral health (BH) reform package.</p> <p>Sen: Discharge case managers will focus on transitioning clients ready for discharge from the state psychiatric hospitals into various community settings. (General Fund-State; General Fund-Medicaid)</p> <p>House: Funding and FTE authority are provided for discharge case managers, who will focus on transitioning clients ready for discharge from the state psychiatric hospitals into various community settings.</p> | <p>\$893,000 GFS \$896,000 GFF \$1.789m Total</p> | <p>\$893,000 GFS \$1.789 Total</p> | <p>\$303,000 GFS; \$607,000 Total</p> |
| Enhanced Discharge Placements | Gov: Funding is provided for 325 community placement beds for discharging patients out of the state psychiatric hospitals. Specific placement options include enhanced service facilities, adult family homes, skilled nursing facilities, shared supportive housing, assisted living facilities and state-operated living alternatives. This item is part of the Governor's statewide behavioral health reform package. | <p>\$58.895m GFS \$27.530m GFF \$81.425m Total</p> | <p>\$12.870m GFS \$24.677m Total</p> | <p>\$14.811m GFS; \$28.460m Total</p> |

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| Item | Description | Governor | Senate | House |
|-------------------------------|---|---------------------------------|---------------------------------|-----------------------------------|
| | <p>Sen: Funding is provided for community placement beds for discharging patients out of the state psychiatric hospitals. Specific placement options include enhanced service facilities, adult family homes, skilled nursing facilities, shared supportive housing, assisted living facilities and state-operated living alternatives. (General Fund-State; General Fund-Medicaid)</p> <p>House: Funding is provided to serve an anticipated total of 286 clients by the end of FY 2021 who have discharged from state psychiatric hospitals to the community. By the end of FY 2021, funding is sufficient to serve 138 community placements in enhanced service facilities, adult family homes, nursing homes, and assisted living, and will serve another 144 discharged patients in supportive housing. Funding is also provided to open one State Operated Living Facility (SOLF) for four discharged patients in FY 2019. In addition, funding is provided for DSHS staff to support patients who transition to the community.</p> | | | |
| Financial Service Specialists | <p>Gov: Financial service specialists will focus on determining client eligibility for a variety of support services for clients who are ready for discharge from the state psychiatric hospitals. This item is part of the Governor's statewide behavioral health reform package.</p> <p>Sen: Financial service specialists will focus on determining client eligibility for a variety of support services for clients who are ready for</p> | \$783,000 GFS \$1.561m Total | \$803,000 GFS \$1.581m Total | \$265,000 GFS; \$529,000 Total |

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|-------------------------------|--|-----------------|----------------------------------|---------------------------------|
| | <p>discharge from the state psychiatric hospitals. (General Fund-State; General Fund-Medicaid)</p> <p>House: Funding and FTE authority are provided for financial service specialists, who will focus on determining eligibility for a variety of support services for patients who are ready for discharge from the state psychiatric hospitals.</p> | | | |
| Targeted Vendor Rate Increase | <p>Sen: Service providers for individuals with long-term care needs, or individuals with developmental disabilities, will receive vendor rate increases of 2.0 percent on July 1, 2017, and an additional 2.0 percent on July 1, 2018. These increases apply to individual providers and homecare agencies, adult family homes, assisted living facilities, community residential service providers, area agencies on aging, and service providers specializing in employment support, respite, and other community based services. These increases also apply to the home care agency administrative rate. These increases do not apply to the vendor rate for nursing facilities and the Program for All Inclusive Care for the Elderly (PACE). The nursing facility vendor rate will be rebased in Fiscal Year 2019. The PACE vendor rate was rebased in Fiscal Year 2017. (General Fund-State; General Fund-Medicaid)</p> <p>House: A vendor rate increase is provided for the 2017-19 biennium to increase vendors' employee wages consistent with the statewide minimum wage established in Initiative 1433. Funding is sufficient to provide minimum hourly wages of \$11.00 through December 2017, \$11.50 beginning</p> | Did not include | \$43.916m GFS \$95.594m Total | \$7.065 GFS; \$15.636m Total |

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|-----------------------------------|--|---|-----------------|------------------------------|
| | January 2018, and \$12.00 beginning January 2019. This increase applies to nursing homes, assisted living facilities including adult residential care and enhanced adult residential care, adult day care and adult day health programs, and home care agency administration. | | | |
| Tribal Kinship Navigator | House: Funding is provided to continue the expansion of kinship navigator services in the Colville Indian reservation, Yakama Nation, and other tribal areas. Kinship navigator services provide information and assistance to kinship caregivers, such as grandparents. | Did not include | Did not include | \$936,000 GFS/Total |
| DSHS-Economic Services | | | | |
| FAR Transfer Balance to CA | Gov: There is a one-time reduction of unallocated General Fund-State fund balance that will be offset by using available federal TANF funds and funds from the Carbon Pollution Reduction Account. These savings are transferred to Children's Administration (CA) to backfill an anticipated revenue shortfall in the Child and Family Reinvestment Account. The funding is for maintaining the Family Assessment Response (FAR) program. | (\$9.830m) GFS \$9.830m Reinv Acct \$0 Total | Did not include | Did not include |
| Child Support Electronic Payments | Gov: Increased efficiencies and cost savings in child support collections are anticipated by requiring employers with ten or more employees to remit withheld child support through electronic means. One-time funding is provided for one FTE staff to provide technical support to employers | (\$30m) GFS (\$59m) GF Fam Support (\$89m) Total | Did not include | (\$30m) GFS (\$89m) Total |

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| | <p>transitioning to electronic payment systems and to make waiver determinations for cases where compliance would cause the employer financial hardship.</p> <p>House: Savings are anticipated by requiring employers with ten or more employees to remit withheld child support through electronic means. One-time funding is provided for one FTE in FY 2018 to provide technical support to employers transitioning to electronic payment systems and to make waiver determinations for cases where compliance would cause the employer financial hardship.</p> | | | |
| Notification Changes | <p>Gov: Funding is reduced to reflect savings by utilizing first class mail, regular mail, or email to serve notice of intent to withhold and deliver on overpayment debt, notice of child support debt accrual, and second notices for suspensions and withholdings of state licenses. Currently, overpayment notices and child support enforcement notices communicated after the original order are sent by certified mail.</p> <p>Sen: Pursuant to Senate Bill 5490 (DSHS notification reqs.), funding is reduced to reflect savings by utilizing first class mail, regular mail, or email to serve notice of intent to withhold and deliver on overpayment debt, notice of child support debt accrual, and second notices for suspensions and withholdings of state licenses. Currently, overpayment notices and child support enforcement notices communicated after the</p> | <p>(\$98,000) GFS (\$216,000) GFF/Other (\$314,000) Total</p> | <p>(\$98,000) GFS (\$314,000) Total</p> | <p>(\$46,000) GFS; (\$144,000) Total</p> |

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|--------------------------------|---|--------------------|-----------------|--------------------|
| | <p>original order are sent by certified mail. (General Fund-State, General Fund-Federal) (General Fund-State; General Fund-Fam Supt; General Fund-Medicaid)</p> <p>House: Consistent with Engrossed Substitute House Bill 1814 (DSHS notification reqs), funding is reduced to reflect savings by utilizing first class mail, regular mail, or email to serve notice of intent to withhold and deliver on overpayment debt, notice of child support debt accrual, and second notices for suspensions and withholdings of state licenses. Currently, overpayment notices and child support enforcement notices communicated after the original order are sent by certified mail.</p> | | | |
| Meeting Federal TANF Work Rate | <p>Gov: Washington faces an estimated \$67,884,000 penalty to the federal Temporary Assistance for Needy Families (TANF) block grant for not meeting the federal Work Participation Rate (WPR) between federal fiscal years 2012- 2015. Funding is provided to continue Washington's Working Family Support program, a monthly ten dollar payment to eligible working clients who are not receiving TANF benefits. Since implementing this program, the department is meeting the WPR while simultaneously assisting working families with self-sufficiency goals.</p> <p>House: Funding is provided to continue the Working Family Support program, a monthly \$10 food stipend to eligible working clients with children living in the home who are not receiving</p> | \$9.488m GFS;Total | Did not include | \$2.580m GFS;Total |

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| Item | Description | Governor | Senate | House |
|-------------------------------------|---|--|-----------------|------------------------|
| | TANF benefits. The program is capped at 10,000 households effective July 1, 2017. | | | |
| SNAP Grant Technology Modernization | Gov: The Economic Services Administration is one of seven states to receive a federal grant to modernize the Supplemental Nutrition Assistance Program (SNAP) application process. Clients will be able to use smart phones to apply for Basic Food benefits and upload supporting documentation. House: Washington is one of seven states to receive a federal grant to modernize the Supplemental Nutrition Assistance Program (SNAP) application process. | \$718,000 GFF;Total | Did not include | \$718,000 GFF;Total |
| Basic Food Transportation Support | Gov: This step provides funding for transportation support services for Basic Food and FAP recipients when participating in eligible employment activities. | \$4.0m Carbon Pollution Reduction Acct;Total | Did not include | Did not include |
| WCCC Provider Search Assistance | Gov: Funding is provided for transportation services to clients determined eligible for the Working Connections Child Care (WCCC) program who are searching for a child care provider in their community. | \$1.0m Carbon Red Acct;Total | Did not include | Did not include |
| HEN Transportation Stipend | Gov: Recipients of the Housing and Essential Needs (HEN) program are eligible for concrete goods and other support services; however, recipients must travel to local community organizations to obtain the benefit. Beginning in 2019, this step provides \$20 per month for travel expenses incurred. | \$1.893m Carbon Red Acct;Total | Did not include | \$906,000 GFS/Total |

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| | House: Beginning in FY 2019, \$10 per month to cover the cost of travel expenses for Housing and Essential Needs (HEN) recipients. | | | |
| ABD Grant Increase | <p>Gov: Beginning in fiscal year 2019, the maximum grant standard for the Aged, Blind and Disabled (ABD) program is increased from \$197 per month to \$400 per month. This is consistent with the average monthly housing benefit provided for recipients of the HEN program.</p> <p>House: Beginning in FY 2019, the maximum grant for the Aged, Blind, or disabled (ABD) program is increased from \$197 per month to \$227 per month.</p> | \$29.617m Carbon Red Acct;Total | Did not include | \$3.842m GFS/Total |
| Eliminate ABD Resource Limit | <p>Gov: This step eliminates the resource limit for ABD applicants beginning January 2019. Currently, the asset limit is \$1,000 of liquidable assets and a vehicle exclusion of no more than \$5,000. This discourages a modest accumulation of savings, owning a reliable vehicle and other investments that promote economic stability.</p> <p>House: Funding is provided for changes to the Aged, Blind, or Disabled (ABD) program resource limits, consistent with Engrossed Substitute House Bill 1831 (public assistance/resources). One vehicle, up to \$10,000 in value, and all other resources up to \$6,000 are exempt for ABD applicants. Currently, the asset limit is \$1,000 of liquidable assets and a vehicle exclusion of no more than \$5,000.</p> | \$1.403m Carbon Red Acct;Total | Did not include | \$1.024m GFS/Total |

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| LIHEAP for Food Assistance Program | Gov: The Food Assistance Program (FAP) recipients receive a federally-funded Low Income Home Energy Assistance Program (LIHEAP) payment. The U.S. Department of Health and Human Services issued a policy update clarifying that states may no longer issue federal LIHEAP funds for the state-funded FAP. This step backfills the loss of federal funds so that FAP recipients can receive LIHEAP again in fiscal year 2019. | \$320,000 Carbon Red Acct | Did not include | Did not include |
| TANF, SFA, RA Grant Increase | Gov: Beginning in fiscal year 2019, a 7.5 percent grant increase is provided for the TANF, Family Assistance Program, and Refugee Cash Assistance program. This step will increase the average TANF grant for a family of four from \$613 per month to \$659 per month. House: Beginning in FY 2019, an 8 percent grant increase is provided for the Temporary Assistance to Needy Families (TANF), State Family Assistance (SFA), and Refugee Cash Assistance (RA) programs. The average TANF grant for a family of four is increased from \$613 per month to \$662 per month | \$14.184m Carbon Red Acct;Total | Did not include | \$11.863m GFS; \$12.053 Total |
| Eliminate TANF/SFA Resource Limit | Gov: This step eliminates the resource limit for TANF and SFA applicants beginning January 2019. Currently, the asset limit is \$1,000 of liquidable assets and a vehicle exclusion of no more than \$5,000. This discourages a modest accumulation of savings, owning a reliable vehicle and other investments that promote economic stability. House: Funding is provided for changes to the TANF and SFA program resource limits, consistent | \$8.429m Carbon Red Acct;Total | Did not include | \$5.119m GFS/Total |

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| | with Engrossed Substitute House Bill 1831 (public assistance/resources). One vehicle, up to \$10,000 in value, and all other resources up to \$6,000 are exempt for TANF/SFA program applicants. Currently, the asset limit is \$1,000 of liquidable assets and a vehicle exclusion of no more than \$5,000. | | | |
| Eliminate Kinship Care Means Test | <p>Gov: Kinship caregivers provide child rearing when the parents are unavailable or unable to look after the child. Beginning in 2019, means-testing for child-only TANF is eliminated. The caregiver's income will no longer be considered in the eligibility determination.</p> <p>Sen: Pursuant to Substitute Senate Bill 5890 (foster care and adoption), means-testing for cash assistance provided to non-parental caregivers through the Temporary Assistance for Needy Families program is eliminated. (Child Welfare System Improvement Account-State) (Child Welfare System Improvement Account-State)</p> <p>House: Funding is provided for Engrossed Substitute House Bill 2121 (TANF/nonparent caregivers), which increases the income-eligibility requirements for non-parental caregivers receiving child-only TANF grants from 300 percent to 400 percent of the federal poverty level.</p> | \$2.477m Carbon Red Acct;Total | \$2.477m Child Welfare Systems Improvement Acct;Total | \$1.318m GFS/Total |
| Emergent Need Lifetime Limit | Gov: This step reduces emergent housing and utility payments for TANF and State Family Assistance recipients from \$750 each year to \$750 a lifetime. | (\$1.726m) GFS;Total | Did not include | Did not include |

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|------------------------------------|--|--|----------------------------------|------------------------------------|
| Emergent Need 12 Month Limit | Gov: This step changes the emergent housing and utility payments for TANF and State Family Assistance recipients from \$750 a lifetime to \$750 each year beginning January 2019. | \$863,000 Carbon Red Acct;Total | Did not include | Did not include |
| WorkFirst Child Support Obligation | Gov: This item provides funding for a pilot program which will deliver WorkFirst education and employment services for non-custodial parents who have child support orders and a child receiving TANF assistance with the custodial parent. | \$1.205m Carbon Red Acct;Total | Did not include | Did not include |
| Child Support Website | Gov: The Most Wanted website for child support enforcement is eliminated. This website displays photos of noncustodial parents who are delinquent in the payment of child support. House: The Most Wanted website for child support enforcement is eliminated. This website displays photos of noncustodial parents who are delinquent in the payment of child support. | (\$16,000) GFS (\$36,000) GFF (\$52,000) Total | Did not include | (\$16,000) GFS (\$52,000) Total |
| WorkFirst Fund Balance | Gov: There is a one-time reduction of unallocated General Fund-State fund balance that will be offset by using available federal TANF funds. Sen: Savings are achieved by offsetting unallocated General Fund-State resources with available federal funds in the Temporary Assistance for Needy Families program. (General Fund-State, General Fund-Federal) (General Fund-State; General Fund-TANF) | (\$34m)GFS \$69m GFF \$35m Total | (\$63.324m) GFS \$7.485 Total | (\$32.0m) GFS/ \$1.797m Total |

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| | House: A one-time reduction of unallocated General Fund-State fund balance is made that is offset by using available federal Temporary Assistance for Needy Families funds. | | | |
| Family Child Care Providers CBA | <p>Gov: Consistent with the 2016 collective bargaining agreement, funding is provided for a 2 percent base rate increase for licensed family home providers; a rate increase for Family, Friend and Neighbor providers; increased health insurance premium coverage, and an increase in paid professional development days from three days to five days.</p> <p>Sen: Funding is provided for a 1 percent base rate increase for licensed family home providers; a 1.25 per hour rate increase for Family, Friend and Neighbor providers; and a 4.25 percent increase in health insurance premium coverage. (General Fund-State)</p> <p>House: Consistent with the 2017-19 Collective Bargaining Agreement (CBA) with the Service Employees Union International 925, funding is provided for a 2 percent base rate increase for licensed family home providers; a rate increase for Family, Friend and Neighbor providers; increased health insurance premium coverage, and an increase in paid professional development days from three days to five days.</p> | \$8.106m GFS;Total | \$3.320m GFS;Total | \$9.412m GFS/Total |
| Child Care Center Providers | Sen: Funding is provided for a 1 percent base rate increase for licensed child care center providers. (General Fund State) | Did not include | \$7.087m GFS;Total | \$21.039m GFS/Total |

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|------------------------------------|--|-----------------|----------------------------------|-----------------|
| | House: Funding is provided for a 2.0 percent base rate increase for licensed child care center providers receiving Working Connections Child Care payments effective July 1, 2017. | | | |
| WCCC Enrollment Freezes | Sen: Enrollment in the Working Connections Child Care program will be frozen at 31,000 households. Funding is reduced commensurate with this policy. (General Fund-State) | Did not include | (\$871,000) GFS;Total | Did not include |
| WCCC Time and Attendance System | Sen: Savings are achieved in Fiscal Years 2020 and 2021 due to a decrease in overpayments in the Working Connections Child Care program as a result of development of a new Time and attendance system. (General Fund-State) | Did not include | (\$16.813m) GFS (4 year outlook) | Did not include |
| TANF WorkFirst Exemptions | Sen: Savings are achieved by reducing the number of individuals the Department will exempt from work participation activities and from time limit extensions. (General Fund-State) | Did not include | (\$15.998m) GFS;Total | Did not include |
| Job Search at Application | Sen: Currently, eligible individuals must attend an orientation prior to receiving benefits through the Temporary Assistance for Needy Families/WorkFirst program. Pursuant to proposed legislation, this policy is changed to require applicants to search for a job before the application process in order to be eligible for cash benefits. Funding is reduced to reflect a caseload reduction as a result of this change in eligibility. (General Fund-State) | Did not include | (\$1.184m) GFS;Total | Did not include |
| TANF/WorkFirst Employment Services | Sen: Administrative Contingency Account funding is provided to replace General Fund-State for | Did not include | (\$5.4m) GFS \$0 Total | Did not include |

Children, Youth and Families Budget Highlights

| Item | Description | Governor | Senate | House |
|---|---|-----------------|----------------------|---------------------------|
| | WorkFirst activities on a one-time basis. (Administrative Contingency Account-State) (General Fund-State; Administrative Contingency Account-State) | | | |
| TANF/WorkFirst Transportation Enhancement | Sen: In the 2015-17 biennium, an additional \$1.0 million was provided to expand transportation services offered to WorkFirst clients. The use of these funds included working with the courts and collection agencies to assist participants in resolving outstanding traffic-related warrants, traffic tickets, fines, and penalties. Funding for this enhancement is removed. (General Fund-State) | Did not include | (\$1.0m) GFS;Total | Did not include |
| TANF/WorkFirst Home Visiting Funds | Sen: The Department of Early Learning (DEL) regularly receives \$2.0 million per year via the Temporary Assistance for Needy Families Program for home visiting services. In 2016 DEL received a one-time increase of \$2.5 million for these services and, as a result, DEL currently maintains a balance in the funds available for these services. Funding is reduced one-time to allow DEL to spend down these resources. (General Fund-State) | Did not include | (\$1.430m) GFS;Total | Did something similar (?) |
| TANF/WorkFirst Reduce Tribal TANF | Sen: Current law allows the Department to set the amount of state Maintenance of Effort (MOE) that will be transferred to those Tribes that choose to operating a Temporary Assistance for Needy Families (TANF). The Senate budget assumes that once existing tribal TANF agreements expire, the Department will renegotiate a MOE amount that the state will contribute. Savings are assumed to occur at the conclusion of existing contracts. (General Fund-State) | Did not include | (\$4.466m) GFS;Total | Did not include |

Children, Youth and Families Budget Highlights

| Item | Description | Governor | Senate | House |
|--|---|-----------------|--------------------------|-----------------------|
| TANF/WorkFirst Reduce Diversion Cash Asst. | <p>Sen: Diversion Cash Assistance (DCA) provides alternative assistance for families who have a short-term need in order to avoid them having to seek assistance through the Temporary Assistance to Needy Families (TANF) program. Families who receive this assistance are expected to not need TANF assistance for the next 12 months and if they do enter TANF within 12 months, their grant is reduced to repay the DCA funding they received. This program has been reduced in prior budgets and was underspent in FY 2016. Savings are achieved as a result of anticipated caseload declines commensurate with declines experienced, and anticipated, in the TANF caseload. (General Fund-State)</p> <p>House: Diversion Cash Assistance (DCA) provides alternative assistance for families who have a short-term need and do not need to receive longer-term assistance through the Temporary Assistance to Needy Families (TANF) program. This program was under-expended in FY 2016. DCA is reduced by the under-expenditure of \$700,000 per year. The base funding would be \$3.3 million annually after the reduction.</p> | Did not include | (\$3.232m) GFS;Total | (\$1.4m) GFS/Total |
| WCCC – Under 2 year olds TANF Exemption | Sen: Individuals with a child under the age of 12 months are exempt from work participation requirements in the Temporary Assistance for Needy Families/WorkFirst program and, as a result, have no need of subsidized child care through the Working Connections Child Care (WCCC) program. The Senate budget extends this | Did not include | (\$19.823m) GFS;Total | Did not include |

Children, Youth and Families Budget Highlights

| Item | Description | Governor | Senate | House |
|--------------------------------|---|-----------------|---------------------------|---|
| | exemption to include children under the age of 2 years old. Savings are assumed from reduced costs associated with WCCC. (General Fund-State) | | | |
| WCCC Child Support Enforcement | Sen: Eligibility for the Working Connections Child Care program is made contingent upon participants cooperating with child support enforcement. Funding is reduced due to an anticipated decline in the caseload as a result of this policy. (General Fund-State) | Did not include | (\$7.848m) GFS;Total | Did not include |
| WCCC 12 Month Authorization | Sen: Funding is reduced to reflect an alignment of the state's 12-month authorization policy in the Working Connections Child Care program with federal policy that includes discontinuation of services if there is a loss of work or cessation of attendance at job training or an educational program that lasts longer than three months. (General Fund-State) | Did not include | (\$15.426m) GFS;Total | Did not include |
| Slots for Foster Care | Sen: The availability of child care is an important component in ensuring stability for children who are experiencing out-of-home placement. Funding is provided to reserve 100 slots in Working Connections Child Care facilities for children who have been placed in a foster care setting. (Child Welfare System Improvement Account-State) (Child Welfare System Improvement Account-State) | Did not include | \$0 GFS \$1.616m Total | Did not include (see WCCC for Vulnerable Children below) |
| WCCC for Vulnerable Children | House: Substitute House Bill 1624 (Working connect. child care) allows families with children who are residing with their parent or legal guardian and have received child welfare services, child protective services, or a family assessment | Did not include | See above | \$127,000 GFS/Total |

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| Item | Description | Governor | Senate | House |
|--|--|-----------------|------------------------------------|------------------------------------|
| | response in the previous six months to qualify for Working Connections Child Care (WCCC). Funding is provided for IT system changes and WCCC eligibility staff. | | | |
| WCCC Caseload Adjustment | Sen: Actual caseload date for the Working Connections Child Care program caseload is tracking higher than what was projected in the February 2017 caseload forecast. Funding is provided for this unanticipated increase in the caseload. (General Fund-State) | Did not include | \$12.028m GFS;Total | Did not include |
| Time Limit Pending SSI | Sen: The Senate budget implements a 35 month time limit for participation in the Aged, Blind, and Disabled program for individuals who are pending approval for federal social security benefits. Funding is reduced to reflect a decrease in the caseload as a result. (General Fund-State) | Did not include | (\$3.766m) GFS;Total | Did not include |
| State Food Assistance | Sen: Funding is reduced to reflect a disallowance of purchases of sweetened beverages, desserts, and candy for those individuals participating in the state food assistance program. (General Fund-State) | Did not include | (\$4.244m) GFS;Total | Did not include |
| Financial Service Specialist Lead Staffing | Sen/House: Currently, Financial Service Specialist Lead Workers and Financial Supervisors make up 25 percent of the total workforce dedicated to making eligibility determinations. Funding is reduced to reflect a reduction in the number of Financial Service Specialist Lead Workers and Financial Supervisor to 20 percent of the total workforce. (General Fund-State, General Fund-Federal) (General Fund-State; General Fund-Federal; General Fund-Medicaid) | Did not include | (\$6.068m) GFS (\$8.248m) Total | (\$6.068m)GFS; (\$7.986m) Total |

Children, Youth and Families Budget Highlights

| Item | Description | Governor | Senate | House |
|---|--|-----------------|--------------------|---------------------|
| Intergenerational Poverty | <p>Sen: Funding is provided to create the Intergenerational Poverty Advisory Committee to 1) Reduce the overall percentage of people living below two hundred percent of the federal poverty level by fifty percent by the year 2025; and 2) Prevent and address adverse childhood experiences and the trauma of children who are living in poverty through the provision of effective services.</p> <p>House: Funding is provided for Engrossed Second Substitute House Bill 1482 (WorkFirst poverty reduction), which creates an Intergenerational Poverty Advisory Committee and data tracking system to assist the newly named Legislative Executive WorkFirst Poverty Reduction Oversight Task Force.</p> | Did not include | \$44,000 GFS/Total | \$60,000 GFS/Total |
| Pacific Islander Health Care | House: One-time funding is provided for ESA to make systems changes needed to implement Substitute House Bill 1291 (Pacific Islander Health Care), which creates a premium assistance payment program for Pacific Islanders residing in Washington under a compact of free association. | Did not include | Did not include | \$119,000 GFS/Total |
| DSHS-Alcohol and Substance Abuse | | | | |
| Prevent Opioid Overdose Death Grant | Gov: The Behavioral Health Administration (BHA), Division of Behavioral Health and Recovery has been awarded a federal demonstration grant from the Substance Abuse and Mental Health Services Administration to prevent deaths related to prescription drug and opioid overdose. | \$2.250m GFF | \$2.250m GFF;Total | \$2.250m GFF;Total |

Children, Youth and Families Budget Highlights

| Item | Description | Governor | Senate | House |
|----------------------|---|---|------------------------|---|
| | <p>Sen: Federal funding authority is provided for a federal demonstration grant received by the Department from the Substance Abuse and Mental Health Services Administration to prevent deaths related to prescription drug and opioid overdose. (General Fund-Federal)</p> <p>House: Federal funding authority is increased to allow the Department to implement a federal demonstration grant awarded by the Substance Abuse and Mental Health Services Administration to prevent deaths related to prescription drug and opioid overdose.</p> | | | |
| Opioid STR Grant | <p>Sen: Federal funding authority is provided for a federal grant the Department is likely to receive to provide targeted responses to the opioid crisis. (General Fund-Federal)</p> <p>House: Federal funding authority is increased to allow the Department to implement a federal grant awarded by the Substance Abuse and Mental Health Services Administration to prevent opioid use.</p> | Did not include | \$21.664m GFF;Total | \$21.664m GFF;Total |
| Integration Transfer | Gov: Chapter 225, Laws of 2014 requires the Health Care Authority (HCA) and Department of Social and Health Services (DSHS) to fully integrate physical health care and behavioral health care services to Medicaid clients by January 1, 2020. As part of the second phase of behavioral health integration, all community mental health and substance use disorder programs are transferred from DSHS to HCA, with the exception | (\$175.565m) GFS (\$632.722m) GFF/Other (\$808.287m) Total | Did not include | (\$159.952m) GFS; (\$808.527m) Total |

Children, Youth and Families Budget Highlights

| Item | Description | Governor | Senate | House |
|--|--|---|-----------------|--------------------------------------|
| | <p>of the Licensing and Certification Program which will transfer to the Department of Health (DOH). In total, 161 staff and \$2.6 billion total funds (\$956 million General Fund-State) will move out of DSHS to HCA and DOH. This whole-person approach to care offers better coordinated care and consolidates the payment and delivery of physical and behavioral health services for individuals enrolled in Medicaid, through managed care.</p> <p>House: Chapter 225, Laws of 2014 requires the Health Care Authority (HCA) and Department of Social and Health Services (DSHS) to fully integrate physical health care and behavioral health care services to Medicaid clients by January 1, 2020. As part of the second phase of behavioral health integration, all community mental health and substance use disorder programs are transferred from DSHS to HCA, with the exception of the Licensing and Certification Program which will transfer to the Department of Health (DOH).</p> | | | |
| Parent Child Assistance Program | House: Funding is provided on a one-time basis to increase resources available for evaluation of programs that serve pregnant and parenting women. | Did not include | Did not include | \$58,000 GFS/Total |
| DSHS –Admin and Supporting Services | | | | |
| Transfer Admin Support for Children’s Administration | Gov: Funding which supports administrative functions for the Children's Administration (CA) is transferred to the newly created Department of Children, Youth and Families in fiscal year 2019. | (\$5.458m) GFS (\$3.639m) GF Fam Support (\$9.097m) Total | Did not include | (\$7.094m) GFS; (\$10.138m) Total |

Children, Youth and Families Budget Highlights

| Item | Description | Governor | Senate | House |
|-------------------------------|---|---------------------|-----------------|--|
| | House: Funding which supports administrative functions for the Children's Administration (CA) is transferred to the newly created Department of Children, Youth and Families in fiscal year 2019. | | | |
| CA Transfer Cost Differential | <p>Gov: The transfer of the Children's Administration (CA) creates a cost differential within the Department of Social and Health Services by reducing the economies of scale for administration and support services. Funding is provided for the backfill.</p> <p>House: Funding is provided to address the reduction in economies of scale for administration and support services resulting from the transfer of the Children's Administration to a new agency.</p> | \$4.345m GFS;Total | Did not include | \$3.320m GFS/Total |
| WA Mentors Program | <p>Gov: Funding is provided to expand the Washington Mentors Program, which uses state funds and private donations to find and partner mentors with at-risk youth.</p> <p>House: Funding is provided to expand the Washington Mentors Program, which uses state funds and private donations to find and partner mentors with at-risk youth.</p> | \$400,000 GFS;Total | Did not include | \$250,000 GFS/Total |
| BH Integration Transfer | House: Chapter 225, Laws of 2014 (2SSB 6312) requires the Health Care Authority (HCA) and the Department of Social and Health Services (DSHS) to fully integrate physical health care and behavioral health care services to Medicaid clients by January 1, 2020. As part of the second phase of behavioral health integration, all community | Unsure | Unsure | (\$488,000) GFS; (\$880,000) Total |

Children, Youth and Families Budget Highlights

| Item | Description | Governor | Senate | House |
|---------------------------------------|---|--|---------------------------------|---------------------------------------|
| | mental health and substance use disorder programs are transferred from DSHS to HCA, with the exception of the Licensing and Certification Program which will transfer to the Department of Health. | | | |
| DSHS-Payment to Other Agencies | | | | |
| Legal Services | Gov: Agency budgets are adjusted to reflect each agency's anticipated share of legal service charges. The Attorney General's Office will work with client agencies to implement stricter policies and best practices regarding usage of legal services to achieve lower bills. | \$3.984m GFS \$1.686m GFF \$5.620m Total | Did not include | Did not include |
| Incapacitated Persons | Sen: Funding is provided for Substitute Senate Bill 5577 (incapacitated persons/rights), which may result in an increase of hearings and orders to modify guardianships. (General Fund-State; General Fund-Federal) House: Funding is provided for additional legal services pursuant to Second Substitute House Bill 1402 (incapacitated persons/rights). | Did not include | \$24,000 GFS; \$48,000 Total | \$24,000 GFS; \$48,000 Total |
| Transfer Payments to CA | House: Funding which supports payments to other agencies for the Children's Administration (CA) is transferred to the newly created DCYF for FY 2019. | Included elsewhere in the budget? | Did not include | (\$39.754m) GFS; (\$52.638m) Total |
| DCYF Legal Services | House: Funding is provided for legal services for assistance in the implementation and transition of | Included elsewhere in the budget? | Did not include | \$39,000 GFS; \$50,000 Total |

Children, Youth and Families Budget Highlights

| Item | Description | Governor | Senate | House |
|-------------------------------|---|---------------------|-----------------|-------------------------------------|
| | programs from the Department of Social and Health Services (DSHS) to the new Department of Children, Youth and Families (DCYF). | | | |
| BH Integration Transfer | House: Chapter 225, Laws of 2014 (2SSB 6312) requires the Health Care Authority (HCA) and Department of Social and Health Services (DSHS) to fully integrate physical health care and behavioral health care services to Medicaid clients by January 1, 2020. As part of the second phase of behavioral health integration, all community mental health and substance use disorder programs are transferred from DSHS to HCA, with the exception of the Licensing and Certification Program which will transfer to the Department of Health. | | Did not include | (\$3.326m) GFS; (\$5.050m) Total |
| | | | | |
| Office of the Governor | | | | |
| Innovative Support for DCYF | Gov: To prepare for the new Department of Children, Youth and Families (DCYF), a team is created to identify the programmatic changes, information technology needs, data analytic support, and client services necessary to implement recommendations from the 2016 Blue Ribbon Commission report on delivery of services to children and families. The team will transition to the new department in fiscal year 2019. House: Funding is provided for a team to identify the programmatic changes, information technology needs, data analytic support, and client services necessary to implement | \$500,000 GFS;Total | Did not include | \$630,000 GFS/Total |

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| Item | Description | Governor | Senate | House |
|--|---|---------------------|-----------------|------------------------|
| | recommendations from the 2016 Blue Ribbon Commission report on delivery of services to children and families through the Department of Children, Youth and Families. The team will transition to the new department in FY 2019 as a result of Engrossed Second Substitute House Bill 1661 (child, youth, families/dept). | | | |
| DCYF OIAA Report | House: Funding is provided for the new Office of Innovation, Alignment and Accountability (OIAA) to prepare a report on recommendations for integrating the Working Connections Child Care program into the new Department of Children, Youth and Families (DCYF) as a result of Engrossed Second Substitute House Bill 1661 (child, youth, families/dept). | Did not include | Did not include | \$100,000 GFS/Total |
| Administrative Office of the Courts | | | | |
| New Generation Education | Gov: The agency's budget is adjusted to provide cost-effective training to the new generation of court personnel. This includes development of online delivery models, timely training for new judges and court personnel, and essential training for presiding judges and court administrators. | \$396,000 GFS;Total | Did not include | Did not include |
| Pattern Forms | Gov: Additional legal and administrative support is necessary to meet the growing demand from the Legislature and stakeholders to develop, maintain, and in some instances, translate pattern forms for use in Washington courts. Funding is provided to hire one legal FTE staff and 0.5 administrative FTE | \$299,000 GFS;Total | Did not include | \$299,000 GFS;Total |

Children, Youth and Families Budget Highlights

| Item | Description | Governor | Senate | House |
|-----------------------------------|--|---------------------|-----------------------|---------------------|
| | <p>staff to address the workload of more than 700 statewide pattern forms.</p> <p>House: Funding is provided for one full-time employee legal staff and 0.5 full-time employee administrative staff to maintain and translate over 700 statewide pattern forms.</p> | | | |
| Courthouse Facilitator Training | <p>Gov: Funding is provided for regular educational opportunities for courthouse facilitators.</p> <p>House: Funding is provided for 0.5 full-time employee to coordinate and develop regular educational opportunities for courthouse facilitators who provide the public with assistance with family law, guardianship, and other matters.</p> | \$268,000 GFS;Total | Did not include | \$134,000 GFS/Total |
| Superior Court Judges Association | Gov: Funding is provided for implementation of an agreement for the Administrative Office of the Courts to provide policy work for the Superior Court Judges Association. | \$423,000 GFS;Total | Did not include | Did not include |
| Truancy Petition Reimbursement | Sen: The allocation to county courts for truancy, at-risk youth, and children in need of service petition costs is eliminated due to increased revenues for distributions in section 801 of the budget. (General Fund-State) | Did not include | (\$14.626m) GFS;Total | |
| Legal Financial Obligations | House: Pursuant to Engrossed Second Substitute House Bill 1783 (legal financial obligations), funding is provided for additional hearings and changes to judicial information systems. | Did not include | Did not include | \$1.247m GFS/Total |

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| Item | Description | Governor | Senate | House |
|-----------------------------------|--|--------------------|---------------------|--------------------|
| Court Appointed Special Advocates | House: Additional funding is provided for the Court-Appointed Special Advocate/Guardian (CASA) Program to assist dependent children in the state. | Did not include | Did not include | \$1m GFS/Total |
| Office of Public Defense | | | | |
| Parent Rep Program Expansion | <p>Gov: Funds are provided to extend the agency's Parents Representation program to all counties. Additional funding will expand the program to Adams, Douglas, Island, Lewis, Lincoln, Okanogan, San Juan, and Walla Walla counties, and the remainder of Pierce County.</p> <p>Sen: Funds are provided to expand the PRP into Lincoln, San Juan and Okanogan Counties.</p> <p>House: Funding is provided to complete the expansion of the Parents Representation Program (Program) to all juvenile courts statewide. The Program provides legal representation for indigent parents involved in child dependency and termination cases. Program expansion includes the counties of Adams, Douglas, Island, Lewis, Lincoln, Okanogan, San Juan, Walla Walla, and the remainder of Pierce.</p> | \$5.742m GFS;Total | \$532,000 GFS;Total | \$6.478m GFS/Total |
| Parent Representation Program | Sen: Additional funding is provided to hire contract attorneys to address caseloads from increased dependency filings. (General Fund-State) | Did not include | \$1.320m GFS;Total | \$2.202m GFS/Total |

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| Item | Description | Governor | Senate | House |
|-----------------------------------|--|-----------------|-----------------|------------------------|
| | House: Funding is provided to hire additional contract attorneys to address an increase in termination and dependency filings. | | | |
| Parents for Parents Program | House: Additional funding is provided for a peer mentoring program for parents in dependency proceedings. | Did not include | Did not include | \$340,000 GFS/Total |
| Office of Civil Legal Aid | | | | |
| Self-help Legal Resources | House: Funding is provided to create and maintain web-based fillable family law court forms. Funds will also be used for a technology innovation grant program to create more web-based court forms and self-help legal products to aid the public with civil legal issues. | Did not include | Did not include | \$800,000 GFS/total |
| Shelter Care Hearing Study | House: One-time funding is provided for the Office of Civil Legal Aid to contract with the Washington State Center for Court Research for an assessment of differential outcomes in dependency proceedings prior to termination of parental rights. The study must compare foster children in Grant and Lewis Counties, for whom attorneys will be appointed at the initial shelter care hearing, with foster children in Douglas and Whatcom Counties, where attorneys are not generally appointed at the initial shelter care hearing. | Did not include | Did not include | \$75,000 GFS/Total |
| Child Rep at Shelter Care Hearing | House: One-time funding is provided for the Office to provide legal representation for foster children in Grant and Lewis Counties at the initial shelter care hearing in dependency proceedings prior to termination of parental rights. | Did not include | Did not include | \$1.296m GFS/Total |

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| Item | Description | Governor | Senate | House |
|---|--|--------------------|---------------------|--------------------|
| Secretary of State | | | | |
| Increase TVW Contract | <p>Gov: Funding is provided to increase TVW's contract with the state to produce gavel-to-gavel television coverage of state government deliberations and other events of statewide significance.</p> <p>Sen: Funding is provided to increase TVW's contract with the state to produce television coverage of state government deliberations and other statewide events. (General Fund-State)</p> <p>House: Funding is provided to increase TVW's contract with the state to produce television coverage of state government deliberations and other statewide events.</p> | \$1.0m GFS;Total | \$500,000 GFS;Total | \$600000 GFS/Total |
| Commission on Asian-Pacific-American Affairs | | | | |
| Needs Assessment | Gov: The Commission will hire a consultant to do a needs assessment for Washington's Asian American and Pacific Islander communities regarding education, health and human services, economic development, and civic participation to inform the public, state agencies, and policymakers about the needs of these populations. This increased funding will also allow the Commission to hold some of its meetings in | \$50,000 GFS;Total | \$50,000 GFS;Total | \$50,000 GFS/Total |

Children, Youth and Families Budget Highlights

| Item | Description | Governor | Senate | House |
|--|---|-----------------|-----------------|-----------------|
| | <p>eastern Washington and fund additional translation and interpretation services.</p> <p>Sen: Funding is provided for travel and other costs to conduct a needs assessment of Washington's Asian American and Pacific Islander communities. (General Fund-State)</p> <p>House: Funding is provided for travel and other costs to conduct a needs assessment of Washington's Asian American and Pacific Islander communities.</p> | | | |
| Office of the State Auditor | | | | |
| Ending Homelessness | Sen: Funding is provided for Substitute Senate Bill 5864 (ending homelessness) which requires SAO to certify compliance with portions of the act and to audit the effectiveness and efficiency of state homeless programs every two years. (Auditing Services Revolving Account-State; Performance Audits of Government Account-State; Performance Audits of Government Account-Non-Appr) | Did not include | \$788,000 Total | Did not include |
| Performance Management Reviews | Sen: Funding is provided for SAO to hire one position to review lean performance management systems and excellence assessments at selected state agencies. (Performance Audits of Government Account-State) | Did not include | \$250,000 Total | Did not include |
| Health Professionals Performance Audit | Sen: SAO will conduct a performance audit for the Department of Health (DOH) focused on the fee setting process for each health profession licensed by DOH. The performance audit must include, but is not limited to: 1) a review of each health | Did not include | \$774,000 Total | Did not include |

Children, Youth and Families Budget Highlights

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|---------------------------------------|--|--|--|--|
| | profession's process for setting fees; 2) a review of the costs of running each health profession program or board; 3) an analysis of how any monies collected as indirect charges levied on a health profession are used by the department; and 4) a review of any department policies or procedures that have been adopted in an attempt to reduce fee levels of any of the health professions. (Performance Audits of Government Account State) | | | |
| Office of the Attorney General | | | | |
| Child Permanency and Child Welfare | <p>Gov: Funding is provided to allow the agency to increase staff for child welfare litigation-related proceedings in Seattle, Tacoma, Olympia, Vancouver and Spokane. These five Attorney General offices have experienced workload challenges due to an increase in specialized courts and proceedings (for example, family treatment or drug courts, court for dependent babies, and mandatory mediations), high social worker turnover at the Department of Social and Health Services (DSHS), expanded parent representation and lengthy court proceedings. Additional funding will allow the agency to better support DSHS' goal to protect children from abuse and neglect and to achieve timely permanency for children.</p> <p>Sen: Increased expenditure authority is provided to provide increased legal services to the Department of Social and Health Services for parental rights termination cases. (Legal Services Revolving Account-State)</p> | \$4.5m Legal Services Revolving Acct;Total | \$2.9m Legal Services Revolving Acct;Total | \$7.192m Legal Services Revolving Acct/Total |

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| Item | Description | Governor | Senate | House |
|---------------------------|---|--|---------------------|---------------------|
| | House: Billing authority is provided to address an increase in parental rights termination caseload demands. Additional funding is also provided to increase staff for child welfare litigation-related proceedings in Seattle, Tacoma, Olympia, Vancouver and Spokane. These five offices have experienced workload challenges due to an increase in specialized courts and proceedings (for example, family treatment or drug courts, court for dependent babies, and mandatory mediations), high social worker turnover at the Department of Social and Health Services (DSHS), expanded parent representation, and lengthy court proceedings. | | | |
| Health Outcomes Pregnancy | Sen: Funding is provided for Substitute Senate Bill 5835 (Health outcomes/pregnancy) to investigate complaints and enforce requirements to provide reasonable accommodations to pregnant women. (General Fund-State) House: Pursuant to Engrossed Substitute House Bill 1796 (pregnancy accommodations), funding is provided to investigate violations and enforce the law. | Did not include | \$535,000 GFS;Total | \$327,000 GFS/Total |
| DCYF Legal Services | House: Funding is provided for legal services for assistance in the implementation and transition of the new Department of Children, Youth and Families (DCYF). | May have included elsewhere in the budget? | Did not include | \$100,000 GFS/Total |

Children, Youth and Families Budget Highlights

| Item | Description | Governor | Senate | House |
|--|--|-----------------|---------------------|---------------------|
| Workplace Gender Pay Equity | House: Funding and FTE authority are provided to implement Engrossed House Bill 1506 (workplaces/gender pay equity), which, among other provisions, requires the Office of the Attorney General (AGO) to provide legal services for the Department of Labor & Industries. | Did not include | Did not include | \$44,000 Total |
| Sexual Assault Prevention and Response | House: Pursuant to Engrossed Substitute House Bill 1109 (victims of sexual assault), funding is provided for the Washington Sexual Assault Initiative Pilot Project. Funding is also provided to support law enforcement officials and prosecutors in the investigation and litigation of sexual assault cold cases, and conduct related seminars and training sessions. | Did not include | Did not include | \$462,000 Total |
| Caseload Forecast Council | | | | |
| Tiered Reimbursement Forecast | Sen: Funding is provided for a .5 staff to produce the caseload forecasts for the early achiever quality awards and tiered reimbursement levels for child care programs. (General Fund-State) House: Funding is provided for a 0.5 FTE to produce the caseload forecasts for the early achiever quality awards and tiered reimbursement levels for child care programs. | Did not include | \$146,000 GFS;Total | \$146,000 GFS/Total |
| Child Welfare Budgeting Process | House: Funding and staff are provided to implement Engrossed House Bill 2008 (state services for children), which, among other provisions, requires the Caseload Forecast Council to forecast the number of screened-in reports of | Did not include | Did not include | \$155,000 GFS/Total |

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| Item | Description | Governor | Senate | House |
|---|---|--------------------------------------|--------------------------------------|----------------------------|
| | child abuse or neglect and the number of children that require certain foster care-related services. | | | |
| | | | | |
| Dept. of Commerce | | | | |
| Reduce Homelessness | Gov: The state has made progress in reducing the number of people who experience homelessness. However, a lack of affordable housing, chronic mental illness and chemical dependency continue to be barriers to people staying stably housed. New ongoing funding and 3.5 FTE staff years are provided to: (1) expand temporary rent assistance for homeless families with children; (2) expand permanent housing with wrap-around services for harder-to-serve chronically homeless families and individuals; and (3) increase the number of youth who exit a state system, such as juvenile detention, to safe, stable housing. | \$20m Home Security Fund (HSF);Total | Delineated differently | Delineated differently |
| Reduce Homelessness: Youth | House: New ongoing funding is provided for staff and grants to assist more youth who exit a state system, such as juvenile detention, to find safe, stable housing. | See above | See Prevent Youth Homelessness below | \$3.0m GFS \$4.0m Total |
| Reduce Homelessness: Rapid Rehouse | House: New ongoing funding is provided for staff and grants to expand temporary rent assistance for homeless families. | See above | Did not include | \$1m GFS/Total |
| Reduce Homelessness: Permanency Support | House: New ongoing funding is provided for staff and grants to expand permanent housing with wraparound services for chronically homeless families and individuals. | See above | Did not include | \$6.0m GFS/Total |

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| Sector Based Economic Development | <p>Gov: Sector-based economic development increases the output of industry sectors vital to Washington's economy: aerospace, clean energy, forest products, information and communications technology, life sciences, maritime and the military. Economic gardening grants, an entrepreneur-based approach to economic development, helps small companies advance to the next stage of business development, remain in their community and hire local workers. Ongoing funds and 2.0 FTE staff years are provided to stabilize funding for the sector-based economic development program and expand economic gardening grant opportunities to more communities around the state.</p> <p>Sen: Funding is eliminated for Sector Leads. (General Fund-State)</p> <p>House: One-time funding is provided for sector-based economic development.</p> | \$1.870m GFS;Total | (\$882,000) GFS;Total [Eliminated sector leads] | \$890,000 GFS/Total |
| Lead-Based Paint Abatement | <p>Gov: Lead-based paint has been safely removed from many of the estimated 1.5 million residential properties in the state built before the paint was banned. However, there is more the state can do to protect human health against poisoning from lead-based paint. Higher fees for lead-based paint abatement certifications will fund 2.0 FTE staff years for technical assistance services and compliance efforts.</p> <p>House: As a result of higher fees for lead-based paint abatement certifications, additional expenditure authority is provided for lead</p> | \$376,000 Lead Paint Acct | Did not include | \$376,000 Lead Paint Acct |

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| | abatement technical assistance services and compliance efforts. | | | |
| Expand LIHEAP Services | Gov: The Low-Income Energy Assistance Program (LIHEAP) assists households at or below 125 percent of the federal poverty level or at or below 60 percent of the area median income level with utility payments. LIHEAP applies an energy assistance grant directly to the energy provider on behalf of the eligible household. LIHEAP may also help repair or replace unsafe, dysfunctional, or inoperative heating systems. Funding is provided to expand the number of eligible households served. | \$25m Carbon Pollution Red Acct | Did not include | Did not include |
| Case Managed Housing | Gov: Housing is a critical component to keeping individuals with a history of homelessness, mental illness and substance use disorder (SUD) out of jails, emergency rooms and shelters. Currently, there is little to no housing specific to populations with these co-occurring disorders. Funding is provided to add 100 beds for low and no barrier housing for people with a criminal history, SUD, and/or mental illness. Case management and care coordination services will be provided. This item is part of the Governor's statewide behavioral health (BH) reform package. Sen: Funding is provided to add 100 beds for low and no-barrier housing for people with a criminal history, substance use disorder, and/or mental illness. (Home Security Fund Account-State) | \$2.880 GFS;Total | \$1.440 HSF;Total | Did not include? |

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| Adult Street Outreach | Gov: To avoid future encounters with law enforcement or involuntary commitments, ongoing funding is provided for the department to contract with local entities to develop a street outreach program. This program will utilize peer supports to engage adults who may not have yet received treatment for a mental health illness. This item is part of the Governor's statewide behavioral health reform package. | \$1.660m GFS;Total | Did not include | Did not include |
| Permanent Supportive Housing | <p>Gov: Residential placements for individuals at the state psychiatric hospitals can present significant barriers to timely discharge. To address the need for increased permanent supportive housing for individuals with a history of mental illness, 320 community beds are added. The Department of Commerce will contract with local entities to provide a mix of shared supportive housing and independent housing. This item is part of the Governor's statewide behavioral health reform package.</p> <p>Sen: Funding is provided for 160 community permanent supportive housing beds for individuals with a history of mental illness. (General Fund-State; Home Security Fund Account-State)</p> <p>House: Funding is provided for 300 beds for individuals with a history of mental illness. The Department of Commerce (Department) will contract with local entities to provide a mix of low-barrier housing, shared permanent supportive housing and independent permanent supportive housing.</p> | \$8.199m GFS;Total | \$2.460 HSF;Total | \$5.760m GFS/Total |

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| Supportive Housing Administrator | <p>Gov: A behavioral health supportive housing administrator is created within the department to coordinate development of effective behavioral health housing options and services statewide to aid in the discharge of individuals from the state psychiatric hospitals. This position will work closely with the Health Care Authority, Department of Social and Health Services and other entities to facilitate linkages among disparate behavioral health community bed capacity-building efforts. This position will also develop and maintain a statewide inventory of community beds by bed type. This item is part of the Governor's statewide behavioral health reform package.</p> <p>House: A behavioral health supportive housing administrator is created within the Department to coordinate the development of behavioral health housing options and services statewide to aid in the discharge of individuals from the state psychiatric hospitals. This position will work closely with the Health Care Authority, Department of Social and Health Services, and other entities to facilitate behavioral health community bed capacity-building efforts. This position will also develop and maintain a statewide inventory of community beds by bed type.</p> | \$280,000 GFS;Total | Did not include | \$280,000 GFS/Total |
| State Match for RSVP | Gov: The Retired Senior Volunteer Program (RSVP) contracts annually with 17 nonprofit organizations to recruit about 7,900 volunteers who provide a variety of community services in 32 | (\$612,000) GFS;Total | \$138,000 GFS;Total | Did not include |

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| | counties. The state match for the program is eliminated. Sen: Funding is provided for the Retired Senior Volunteer Program (RSVP). (General Fund-State) | | | |
| Ending Homelessness | Sen: Funding is provided for Substitute Senate Bill 5864 (ending homelessness) to expand the homeless management information system and oversee new rules for service providers and local governments. (General Fund-State; Home Security Fund Account-State) | Did not include | \$3.0m GFS; \$3.798m Total | Did not include |
| Family Prosperity Acct | Sen: Funding for the Family Prosperity Account is shifted from the General Fund to the Financial Services Regulation Account. (General Fund-State; Financial Services Regulation Account-State) | Did not include | (\$468,000) GFS \$0 Total | Did not include |
| Young Adult Shelters | Sen: Funding is eliminated for Young Adult Shelter Beds. (General Fund-State; Home Security Fund Account-State) | Did not include | (\$420,000) GFS (\$840,000) Total | Did not include |
| CRCs and HOPE Centers | Sen: Funding for CRCs and HOPE Center beds is shifted from the General Fund to the Home Security Account. (General Fund-State; Home Security Fund Account-State) | Did not include | (\$1.021m) GFS; \$0 Total | Did not include |
| Office of Homelessness | Sen: Funding for the Office of Youth Homelessness is shifted from the General Fund to the Home Security Account. (General Fund-State; Home Security Fund Account-State) | Did not include | (\$868,000) GFS; \$0 Total | Did not include |

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| Homelessness Assistance | Sen: Expenditure authority for homelessness assistance is shifted from the General Fund to the Home Security Account. (General Fund-State; Home Security Fund Account-State) | Did not include | (\$398,000) GFS; \$0 Total | Did not include |
| Housing and Essential Needs | Sen: Funding is eliminated for Housing and Essential Needs (HEN), which provides housing-related assistance to individuals who are incapacitated and unable to work. A new Family Homelessness Assistance program is created to serve families who were previously served by HEN. (General Fund-State) **Amendment (12): restores \$10.0m (GFS) of funding in 2017-2019 for HEN | Did not include | (\$59.783m) GFS;Total | Did not include |
| Homeless Student Stability Program | Sen: The Senate budget initially cut funding for the HSSP. Through an amendment prior to passage of the budget by the Senate, the funding was restored. | \$2m to Commerce \$2m to OSPI | \$2.0m to Commerce | \$2m to Commerce \$2m to OSPI |
| Performance Management | Sen: Funding is provided for Commerce to develop a lean performance management system for homeless and housing programs and to complete an excellence assessment by June 30, 2019. (Performance Audits of Government Account-State) | Did not include | \$0 GFS; \$525,000 Total | Did not include |
| Family Homelessness Assistance | Sen: Funding is provided for homelessness assistance for persons who are incapacitated from gainful employment and have dependent children in their household. This program will serve families who were previously served by HEN. (General Fund-State) | Did not include | \$7.5m GFS;Total | Did not include |

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| Prevent Youth Homelessness | Sen: Funding is provided for the Office of Homeless Youth to reduce youth exits from state systems into homelessness and to increase crisis residential center and HOPE center capacity. (Home Security Fund Account-State) | See reduce homelessness above | \$0 GFS \$4.414m HSF;Total | See other items |
| Youth Specific Consolidated Grants Consolidated Homeless Grants (House) | Sen: Funding is eliminated for the Youth Specific Consolidated Homeless Grant. (Home Security Fund Account-State) House: An increase in expenditure authority is provided for the Consolidated Homeless Grant Program (CHG) | Did not include | (\$1.574m) Total | \$6.0m Total |
| Street Youth Services Shift | Sen: Funding for Street Youth Services is shifted from the General Fund to the Home Security Account. (General Fund State; Home Security Fund Account-State) | Did not include | (\$1.6m) GFS;Total | Did not include |
| Latino Community Grants | House: Funding is provided for capacity-building grants to promote and improve education, economic empowerment, arts and culture, civic engagement, health, and environmental justice for Latino communities in Washington state. | Did not include | Did not include | \$200,000 GFS/Total |
| Safe Streets Pilot Program | House: Funding is provided for the Department to administer the Safe Streets Pilot Project to foster community engagement through neighborhood organizing, law enforcement-community partnerships, neighborhood watch programs, youth mobilization, and business engagement. | Did not include | Did not include | \$375,000 GFS/Total |
| Sexual Assault Prevention and Response | House: Pursuant to Engrossed Substitute House Bill 1109 (victims of sexual assault), funding is provided for the Office of Crime Victims Advocacy | Did not include | Did not include | \$78,000 GFS/Total |

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| | to provide grants for sexual assault nurse examiner services and training; services to victims of assault; and to provide training for professionals interacting with and providing services to victims of sexual assault. | | | |
| WA Youth and Families | House: Additional funding is provided for services to homeless families through the Washington Youth and Families Fund. | \$3m GFS | \$3m GFS | \$5m Total |
| Private Sector Low-Rent Housing | Housing: Funding is provided for the Department to convene and support a work group to identify barriers to, and incentives for, development of low-rent, private-sector housing commensurate with demand. | Did not include | Did not include | \$75,000 GFS/Total |
| Office of Financial Management | | | | |
| Career Connected Learning | Gov: The Career Connected Learning program is a public-private partnership that will engage students and youth in learning experiences essential for preparing them for high-demand family-wage jobs in Washington state. OFM will contract with a statewide nonprofit organization with expertise in promoting and supporting science, technology, engineering and mathematics (STEM) education from early learning through postsecondary education to manage Career Connected Learning. The nonprofit will provide implementation grants to local partnership networks delivering career-connected learning services. The program incorporates relationships between higher education, business and industry, apprenticeships, | \$6m Ed Legacy Trust Acct | Did not include | Did not include |

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| | workforce development councils, and schools to facilitate industry design challenges, worksite visits, mentorships, internships, and registered youth apprenticeships. The nonprofit organization will commit to generating matching funds to double the state's investment. | | | |
| Dynamic Fiscal Notes | Sen: Funding is provided to implement Substitute Senate Bill 5443 , which allows for the creation of dynamic fiscal notes and fiscal impact statements on certain legislation. One-time funding is provided for a work group to examine the accuracy of fiscal notes and provide recommendations on the creation of a nonpartisan agency for the production of fiscal notes. (General Fund-State) | Did not include | \$298,000 GFS;Total | Did not include |
| Eliminate Results WA | Sen: The Results Washington program (formerly GMAP) in the Office of Financial Management is eliminated. (General Fund-State) | Did not include | (\$2.808m) GFS;Total | Did not include |
| DCYF Agency Collaboration | House: Funding is provided for a staff person to assist the new Department of Children, Youth and Families (DCYF) in providing collaboration across state agencies as required in Engrossed Second Substitute House Bill 1661 (child, youth, families/dept). | May have included in another part of the budget? | Did not include | \$131,000 GFS/Total |
| DCYF HR Review | House: Funding and staff are provided to assist the new Department of Children, Youth and Families (DCYF) by conducting a review of classification and compensation work relating to the new department as a result of Engrossed Second Substitute House Bill 1661 (child, youth, families/dept). | May have included in another part of the budget? | Did not include | \$131,000 Personnel Service Acct/Total |

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| Office of the Insurance Commissioner | | | | |
| Out-of-Network Health Services | House: Pursuant to Engrossed Substitute House Bill 2114 (out-of-network health srvs), funding is provided for the regulation of the practice of balance billing by out-of-network providers and facilities and for arbitration and mediation of balance billing disputes. | Did not include | Did not include | \$1.047m Ins Comm Regulatory Acct/Total |
| Health Care Authority | | | | |
| Healthier WA Savings Restoration | Gov: Healthier Washington is a project that allows the Health Care Authority and the Department of Social and Health Services to establish integrated clinical models of physical and behavioral health care, thereby improving the effectiveness of health care purchasing and transforming the health care delivery system. As a result of delayed efforts to integrate clinical models of physical and behavioral health care, savings assumed in the current budget will not be realized this biennium. | \$61.028m GFS \$75.894m GF Medicaid \$136.922m Total | Did not include | Does not appear to have been included |
| Hepatitis C Treatment | Gov: Funding is provided to expand treatment for Hepatitis C virus (HCV) to Medicaid clients with less severe liver disease whose coverage has been mandated by court order. This will extend HCV treatment to approximately 6,000 additional Medicaid patients with less severe liver disease. Sen: Funding is provided to expand treatment for the Hepatitis C virus (HCV) to Medicaid clients | \$41.069m GFS \$131.768m GF Medicaid \$172.837m Total | \$41.069m GFS \$131.768m GF Medicaid \$172.837m Total | \$40.941m GFS; \$17 3.300 Total |

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| | <p>with less severe liver disease whose coverage has been mandated by court order. (General Fund-State; General Fund-Medicaid)</p> <p>House: Funding is provided to expand treatment for Hepatitis C virus (HCV) to Medicaid clients with less severe liver disease whose coverage has been mandated by court order. This will extend HCV treatment to approximately 6,000 additional Medicaid patients with less severe liver disease.</p> | | | |
| Medicaid Transformation Waiver | <p>Gov: Funding is provided to align with projected expenditures under the Medicaid Transformation Waiver expected to be approved by the federal Centers for Medicare and Medicaid Services (CMS). The waiver's three initiatives fund (1) incentive-based payments for transformation projects designed to achieve sustainable goals of better care, better health and lower cost for the state's Medicaid population; (2) new services and supports for family caregivers that help people stay at home and avoid the need for more intensive services; and (3) supportive housing and supported employment services for those who are most vulnerable and have complex care needs.</p> <p>House: Funding is provided to align the budget with projected expenditures under the Medicaid transformation waiver approved by the federal Centers for Medicare and Medicaid Services (CMS). The waiver's three initiatives fund: (1) incentive-based payments for transformation projects designed to improve health care delivery and lower the cost for the state's Medicaid</p> | \$447.717m GFF;GF Local;Total | Did not include | \$676.460m Total |

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| | <p>population; (2) new services and supports for family caregivers that help people stay at home and avoid the need for more intensive services; and (3) supportive housing and supportive employment services for targeted individuals.</p> | | | |
| <p>ACA Employer Shared Responsibility</p> | <p>Gov: The federal Affordable Care Act requires reports on the Employer Shared Responsibility provision of Internal Revenue Code (IRC) §6056. The Health Care Authority (HCA) is the designated reporting entity for state agencies, commodity commissions, community and technical colleges, and state universities, as well as for self funded group health plan reporting under IRC §6055 for the Uniform Medical Plans. Initial reporting has been accomplished on an ad-hoc basis using existing systems and resources, in order to meet immediate needs. The information technology (IT) systems that provide the data to HCA were not designed to provide the information required by the federal government. The temporary solution is labor intensive and provides opportunities for errors. This funding provides for IT staff to stabilize and improve the collection of data required for reports to the Internal Revenue Service.</p> <p>Sen: Funding is provided for Information Technology staff to stabilize and improve the collection of data required for reports to the Internal Revenue Service. (St Health Care Authority Admin Account-State)</p> | <p>\$472,000 HCA Admin Acct</p> | <p>\$472,000 HCA Admin Acct</p> | <p>\$472,000 HCA Admin Acct</p> |

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| | House: Funding is provided for IT staff to stabilize and improve the collection of data required for federal Affordable Care Act reporting on the Employer Shared Responsibility provision of Internal Revenue Code (IRC) §6056. | | | |
| Pain Management Call Center | <p>Gov: Funding is provided for a telephonic clinical consultation line for supporting primary care providers regarding pain medication management and medication-assisted treatment for Medicaid clients.</p> <p>House: Funding is provided for the authority to contract with the University of Washington tele-pain pain management program and pain management call center to advance primary care provider knowledge of complex pain management issues, including opioid addiction.</p> | <p>\$676,000 GFS \$678,000 GF Medicaid \$1.354m Total</p> | Did not include | \$608,000 GFS; \$1.216m Total |
| Nurse Case Managers | <p>Gov: Funding is provided to hire nurse case managers to coordinate medically assisted treatment and movement to health homes for those being treated for opioid use disorder.</p> <p>House: Funding is provided to hire 10 nurse case managers to coordinate medically assisted treatment and movement to medical homes for those being treated for opioid use disorder.</p> | <p>\$900,000 GFS \$1.058m GF Medicaid \$1.958m Total</p> | Did not include | \$900,000 GFS; \$1.958m Total |
| Financial Risk Model | Gov: Funding is provided for the department to create a financial risk model for managed care covering full financial risk of inpatient psychiatric commitments. This item is part of the Governor's statewide behavioral health reform package. | <p>\$140,000 GFS \$140,000 GF Medicaid \$280,000 Total</p> | Did not include | \$140,000 GFS; \$280,000 Total |

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| | House: Funding is provided for the authority to incorporate long-term inpatient care as defined in chapter 71.24.025 into the psychiatric managed care capitation risk model. | | | |
| Inpatient Psych Increase | Gov: Funding is adjusted to provide a 50 percent rate increase for inpatient psychiatry treatment. This item is part of the Governor's statewide behavioral health reform package. | \$9.898m GFS \$18.652m GF Medicaid \$28.550m Total | Did not include | Did not include |
| Community Health Centers – I 502 | Gov: Funding is adjusted to comply with expenditure requirements in RCW 69.50.540. Sen: Initiative 502, passed by voters in 2012, authorizes the regulation, sale, and taxation of marijuana for adults over the age of 21. The initiative directed a portion of the tax revenue to fund primary, dental, migrant, and maternity health care services through contracts with community health centers. The Health Care Authority (HCA) will use the tax revenue in lieu of state general fund payments to community health centers for services provided to medical assistance clients. (General Fund-State; Dedicated Marijuana Account-State) House: Initiative 502, passed by voters in 2012, authorizes the regulation, sale, and taxation of marijuana for adults over the age of 21. The initiative directed a portion of the tax revenue to fund primary, dental, migrant, and maternity health care services through contracts with community health centers. HCA will use the tax revenue in lieu of state general fund payments to | (\$10.606m) GFS \$10.606m Marij Acct. \$0 Total | (\$7.898m) GFS \$0 Total | (\$7.770m) GFS; |

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| | community health centers for services provided to medical assistance clients. | | | |
| Substance Abuse Treatment – I-502 | Gov: Funding is adjusted to comply with expenditure requirements in RCW 69.50.540. | \$1.400m GFS (\$1.400m) Marij Acct. \$0 Total | Did not include | Did not include |
| HBE Outreach and Marketing Funding | Gov: Funding is provided for outreach and marketing to potential qualified health plan (QHP) enrollees in order to retain and grow the number of QHP enrollees while reducing uninsured rates. House: Funding is provided for outreach and marketing to potential qualified health plan (QHP) enrollees in order to retain and grow the number of QHP enrollees while reducing uninsured rates. | \$3.0m GFF;GF Medicaid; HBE Acct.; Total | Did not include | \$3.0m GFF;GF Medicaid; HBE Acct/Total |
| Managed Care Staff Reduction | Gov: Third party liability has been handled by HCA staff who recapture funds that should have been covered by Medicaid patients' other insurance coverage. This program will be handled through managed care beginning in January 2017. Funding is reduced to reflect a decreased staffing need related to this transition to managed care. Sen: Funding is reduced to reflect reduced staffing needs related to the transition clients with third party liability (TPL) from fee for service to Medicaid managed care effective January 1, 2017. (General Fund-State; General Fund Medicaid) House: Third party liability has been handled by HCA staff who recapture funds that should have | (\$804,000) GFS (\$804,000) GF Medicaid (\$1.608m) Total | (\$3.256m) GFS (\$6.202m) Total | (\$2.584m) GFS; \$5.168m Total |

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| | been covered by Medicaid patients' other insurance coverage. This program will be handled through managed care beginning in January 2017. Funding is reduced to reflect a decreased staffing need related to this transition to managed care. | | | |
| Hospital-based Clinic Rate | Gov The Center for Medicare and Medicaid Services (CMS) has announced that it will no longer pay facility fees for Medicare clients who are treated in hospital-based clinics. This change, effective January 2017, does not affect clinics that existed before November 2015. Funding is adjusted to adopt this rule for Medicaid clients treated in all hospital-based clinics, regardless of when the clinic was established. | (\$20.833m) GFS (\$21.478m) GF Medicaid (\$42.311m) Total | Did not include | Did not include |
| Integration Transfer | Gov: Chapter 225, Laws of 2014 requires the Health Care Authority (HCA) and Department of Social and Health Services (DSHS) to fully integrate physical health care and behavioral health care services to Medicaid clients by January 1, 2020. As part of the second phase of behavioral health integration, all community mental health and substance use disorder programs are transferred from DSHS to HCA, with the exception of the Licensing and Certification Program, which will transfer to the Department of Health (DOH). In total, 161 staff and \$2.6 billion total funds (\$956 million General Fund-State) will move out of DSHS to HCA and DOH. This whole-person approach to managed care offers better coordinated care and consolidates the payment and delivery of physical and behavioral health services for individuals enrolled in Medicaid. | \$954.317m GFS \$1,669.774b GFF/other \$2,624.091b Total | Did not include | \$991.631m GFS/ \$2.720.030b Total |

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| | House: Chapter 225, Laws of 2014 (2SSB 6312) requires the Health Care Authority (HCA) and Department of Social and Health Services (DSHS) to fully integrate physical health care and behavioral health care services to Medicaid clients by January 1, 2020. As part of the second phase of behavioral health integration, all community mental health and substance use disorder programs are transferred from DSHS to HCA, with the exception of the Licensing and Certification Program which will transfer to the Department of Health (DOH). There is no net change to state funding levels across the three agencies. | | | |
| Access to Autism Services | Sen: Funding is provided for contracting with a non-profit, third-party provider to assist clients with autism to navigate the healthcare system. (General Fund-State) | Did not include | \$3.0m GFS; Total | Did not include |
| Oral Health Pilot Program | Sen: Funding is provided to create a statewide oral health pilot program pursuant to Second Substitute Senate Bill 5540 (oral health pilot program). (General Fund-State; General Fund-Medicaid) House: Funding is provided for the Oral Health Connections Pilot Program. The pilot must include enhanced reimbursement rates for participating dental providers and an increase in the allowable number of periodontal treatments. Medicaid clients who are diabetic and/or pregnant and who are receiving dental care within the pilot regions(s) are eligible. The authority shall work | Did not include | \$3.408m GFS; \$12.695m Total | \$250,000 GFS; \$500,000 Total |

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| | with the Washington dental service foundation to jointly develop and implement the program. | | | |
| Health Homes Health Home Care Coordinators (House) | <p>Sen: Funding is provided for the HCA to continue the health home care coordination program for dual-eligible Medicaid/Medicare beneficiaries for the 2017-2019 fiscal biennium. (General Fund-State)</p> <p>House: The Health Homes program integrates care within existing systems for high-risk, high-cost adults and children, including clients that are dually-eligible for Medicare and Medicaid. Funding is provided for performance payments for care coordinator organizations serving clients that are dually-eligible for Medicare and Medicaid.</p> | Did not include | \$1.4m GFS;Total | \$1m GFS/Total |
| Collaborative Care | <p>Sen: Funding is provided for new Medicare HCPC codes, G0502 through G0507, which allow reimbursement to be made to primary care providers for patients participating in a collaborative care program or receiving other integrated behavioral health services. The payment can be used to treat patients with any behavioral health condition that is being treated by the billing practitioner, including substance use disorders. (General Fund-State; General Fund-Medicaid)</p> <p>House: Funding is provided for new Medicare Health Common Procedure Coding System codes, G0502 through G0507, which allow reimbursement to be made to primary care providers for patients participating in a</p> | Did not include | \$1.102m GFS; \$4.001m Total | \$1.102m GFS; \$4.001m Total |

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| | collaborative care program or receiving other integrated behavioral health services. The payment can be used to treat patients with any behavioral health condition that is being treated by the billing practitioner, including substance use disorders. | | | |
| Performance Management | Sen: Funding is provided for performance management for Medicaid programs. (General Fund-Medicaid; Performance Audits of Government Account-State) | Did not include | \$1.050m Total | Did not include |
| Medicaid Dental | Sen: Beginning July 1, 2018 funding is reduced to reflect 5% savings achieved through dental services contracted through managed care. (General Fund-State; General Fund-Medicaid) | Did not include | (\$5.82 7m) GFS; (\$14.635m) Total | Did not include |
| Medicaid Fraud Staffing | Sen: Funding is adjusted to reflect reduced staffing as a result of fewer referrals to the Medicaid Fraud Control Unit. (General Fund-State; General Fund-Medicaid) | Did not include | (\$522,000) GFS; (\$994,000) Total | Did not include |
| Managed Care Staff Reduction | Sen: Funding is reduced to reflect reduced staffing needs related to the transition clients with third party liability (TPL) from fee for service to Medicaid managed care effective January 1, 2017. (General Fund-State; General Fund Medicaid) | Did not include | (\$3.256m) GFS; (\$6.202M) | Did not include |
| Low Income health care/I-502 | House: Initiative 502 directed a portion of the revenue from taxes on the sale of marijuana into the Basic Health Trust Account. Those dollars will continue to be used in lieu of General Fund-State dollars for capitation payments for Medicaid clients enrolled in managed care plans. | Did not include | Did not include | (\$77.7m) GFS; \$0 Total |

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| Item | Description | Governor | Senate | House |
|---|---|------------------------------------|--|---------------------------------------|
| Managed Care CY 2018 and 2019 / Managed Care Dental & Staff Reduction | <p>House: Funding is provided for a 2 percent rate increase in calendar year 2018 and calendar year 2019 for the Apple Health Family, Blind and Disabled, and Expansion programs as assumed in the February 2017 Medical Assistance expenditure forecast.</p> <p>Senate: (Dental) Beginning July 1, 2018 funding is reduced to reflect 5% savings achieved through dental services contracted through managed care./ (Staff reduction) Funding is reduced to reflect reduced staffing needs related to the transition clients with third party liability (TPL) from fee for service to Medicaid managed care effective January 1, 2017.</p> <p>Governor: (Staff reduction) Third party liability has been handled by HCA staff who recapture funds that should have been covered by Medicaid patients' other insurance coverage. This program will be handled through managed care beginning in January 2017. Funding is reduced to reflect a decreased staffing need related to this transition to managed care.</p> | -\$804,000 GFS; -\$1.608m Total | -\$5.877m GFS; -\$14.635m Total / -\$3.256m GFS; -\$6.202m Total | \$58.764m GFS; \$213.590m Total |
| Children's Mental Health | House: Funding is provided for annual depression screenings for children ages 12-18 and mothers with children 0-6 months old pursuant to Engrossed Second Substitute House Bill 1713 (Children's Mental Health) | Did not include | Did not include | \$494m GFS/ |
| Pacific Islander Health Care | House: Funding is provided to HCA for premium payments for health care insurance purchased through the Health Benefit Exchange (HBE) for pacific islanders who meet the requirements of the | Did not include | Did not include | \$1.898m GFS/Total |

Children, Youth and Families Budget Highlights

| Item | Description | Governor | Senate | House |
|---|---|-----------------|---------------------|----------------------------------|
| | premium assistance payment program established in Substitute House Bill 1291 (Pacific Islander Health Care). One-time funding is provided for HBE to make systems changes needed to implement Substitute House Bill 1291 . | | | |
| MICP Rate Increase | House: Funding is provided to HCA for premium payments for health care insurance purchased through the Health Benefit Exchange (HBE) for pacific islanders who meet the requirements of the premium assistance payment program established in Substitute House Bill 1291 (Pacific Islander Health Care). One-time funding is provided for HBE to make systems changes needed to implement Substitute House Bill 1291. | Did not include | Did not include | \$1.782m GFS; \$3.4336m Total |
| Criminal Justice Training Center | | | | |
| Human Trafficking Pilot Projects | Sen: Funding is provided to implement pilot projects in Benton and Franklin counties to increase awareness of human trafficking for law enforcement, medical professionals and others. (General Fund-State) | Did not include | \$200,000 GFS;Total | Did not include |
| Sexual Assault Prevention and Response | House: Pursuant to Engrossed Substitute House Bill 1109 (victims of sexual assault), funding is provided for the Commission to provide training for persons responsible for investigating sexual assault cases involving adult victims. | Did not include | Did not include | \$610,000 Total |
| | | | | |
| Dept. of Labor and Industries | | | | |

Children, Youth and Families Budget Highlights

| Item | Description | Governor | Senate | House |
|--------------------------------|---|---|---|-------------------------|
| Improving Language Access | <p>Gov: Washington is home to many workers with limited English proficiency. L&I is currently seeking approval for its language access plan from the U.S. Department of Justice and the U.S. Department of Labor. Failure to comply with the plan once approved could jeopardize L&I's federal funding. To improve access to services for customers with limited English proficiency, L&I will hire 4.8 FTE staff to improve multilingual services and support through language-access specialists and worker advocates.</p> <p>Sen/House: Funding and staff are provided for contracts with health organizations, staff training, and expanded interpreter services. (Accident Account-State; Medical Aid Account-State)</p> | \$2.173m State Access Acct; State Medical Aid Acct; Total | \$2.173m State Access Acct; State Medical Aid Acct; Total | \$0 GFS; \$2.173m Total |
| Apprenticeship Expansion Grant | <p>Gov: Federal expenditure authority is granted in fiscal years 2017 and 2018 for the Apprenticeship USA State Expansion Grant. L&I is expected to register new apprentices in the areas of health care, education, construction industries and advanced manufacturing. The effort is intended to target women, veterans, youth, low-income individuals, people with disabilities and people of color.</p> <p>Sen/House: Funding is provided for the Apprenticeship USA State Expansion Grant. (Accident Account-Federal; Medical Aid Account-Federal)</p> | \$1.670m Fed Accident Acct; Fed Medical Aid Acct; Total | \$1.670m Fed Accident Acct; Fed Medical Aid Acct; Total | \$0 GFS; \$1.670m Total |

Children, Youth and Families Budget Highlights

| Item | Description | Governor | Senate | House |
|--------------------------------|---|--|--|-----------------------------|
| Apprenticeship Premium | <p>Gov: L&I covers the cost of industrial insurance premiums for apprentices while they are participating in unpaid, supervised classroom instruction. Employers cover the cost of industrial insurance premiums during the time that apprentices are in on-the-job training. L&I estimates that it will incur \$715,000 in expenditures for the 2017-19 biennium based on the current trends. The agency currently sets aside \$443,000 for this activity. Funding is provided for the anticipated shortfall of \$272,000 in the next biennium.</p> <p>Sen/House: Funding is provided for the additional cost of industrial insurance premiums for apprentices while they are participating in unpaid, supervised classroom instruction. (Accident Account-State; Medical Aid Account-State)</p> | \$272,000 Medical Aid Acct State;Accident Acct State;Total | \$272,000 Medical Aid Acct State;Accident Acct State;Total | \$0 GFS; \$272,000 Total |
| Dept. of Health | | | | |
| Increase Newborn Screening Fee | <p>Gov: DOH will increase the newborn screening fee by \$10 per baby screened in order to add X-linked adrenoleukodystrophy (X-ALD) to the mandatory newborn screening panel. X-ALD is a deadly genetic disease that affects one in 18,000 boys. Early diagnosis of X-ALD, through newborn screening, is the key to saving lives. Without treatment, most boys with the severe form of X-ALD will die before the age of ten.</p> <p>Sen: The department will increase the newborn screening fee by \$4.05 per baby screened in order</p> | \$1.880m GFLocal;Total | \$560,000 GFS \$1.118m Total | \$0 GFS; \$1.880m Total |

Children, Youth and Families Budget Highlights

| Item | Description | Governor | Senate | House |
|--------------------------------|--|---------------------------|-----------------|---------------------------------|
| | <p>to add X-linked adrenoleukodystrophy (X-ALD) to the mandatory newborn screening panel. X-ALD is a genetic disease that affects one in 18,000 boys. Early diagnosis of X-ALD, through newborn screening, can increase the likelihood of survival and also postpone the onset of extreme symptoms. (General Fund-State; General Fund-Local)</p> <p>House: The Department of Health is authorized to increase the newborn screening fee by \$10 per baby screened in order to add X-linked adrenoleukodystrophy (X-ALD), a deadly genetic disease, to the mandatory newborn screening panel. Funding is provided for additional costs of testing supplies and materials, the purchase and maintenance of two mass spectrometers, and for FTEs.</p> | | | |
| Expand HIV Program Eligibility | <p>Gov: DOH will increase financial eligibility requirements and target efforts toward populations with health disparities in the HIV eligibility program. Attracting and retaining more clients in care significantly increases their quality of life and reduces the capacity to transmit the virus. This is a central goal of the End AIDS Washington initiative.</p> <p>House: Funding is provided to allow the Department of Health to expand financial eligibility and to target its efforts toward populations with health disparities in the HIV Early Intervention Program.</p> | \$8.096m GFLocal;Total | Did not include | \$0 GFS; \$8.096m Total |
| Integration Transfer | Gov: As part of behavioral health integration, the Licensing and Certification Program at the | \$3.791m GFS | Did not include | \$2.115m GFS; \$5.086m Total |

Children, Youth and Families Budget Highlights

| Item | Description | Governor | Senate | House |
|-------------------------------------|--|---|--------------------|-----------------------|
| | Department of Social and Health Services is transferred to the Department of Health (DOH). DOH must license and certify behavioral health treatment programs and regulate treatment agencies providing services for chemical dependency, community mental health and problem and pathological gambling. This item is part of the Governor's statewide behavioral health (BH) reform package. | \$3.240m GFF/Local \$7.031m Total | | |
| Lead Directive-Community Exposure | Gov: Funding is provided to identify and track children who are at the highest risk of having elevated levels of lead in their blood. | \$2.397m GFS;Total | Did not include | \$2.397m GFS;Total |
| Lead Directive-School Exposure | Gov/House: Funding is provided to test water fixtures in schools across the state over a three-year period, with an emphasis on testing older schools first. Sen: Funding is provided to sample and test drinking water and drinking water fixtures in public schools across the state. The Department of Health, in collaboration with the Educational School Districts, must prioritize elementary schools where drinking water and drinking water fixtures have not yet been tested for contaminants, and elementary schools where drinking water and drinking water fixtures have not been tested within the past three years. (General Fund-State) | \$3.490m GFS;Total | \$2.365m GFS;Total | \$3.490m GFS;Total |
| Neurodevelopmental Center Reduction | This reduction cuts on average \$40,000 per year in infrastructure funding to 16 neurodevelopmental centers located throughout the state. | (\$1.301m) GFS;Total | Did not include | Did not include |

Children, Youth and Families Budget Highlights

| Item | Description | Governor | Senate | House |
|--|---|-----------------|--------------------|-----------------|
| Children's Mental Health | Sen: Pursuant to Second Substitute Senate Bill 5749 (children's mental health), funding is provided for the coordination of site visits and on-site inspection work for seven facilities that are dually inspected by both the Department of Social and Health Services and the Department of Health. (General Fund-Local) | Did not include | \$277,000 Total | Did not include |
| Targeted Case Management | Sen: The department will increase targeted case management for high-risk populations with health disparities in the HIV program. High-risk populations include minorities, people with HIV who are over the age of 50, and intravenous drug users. High-risk behavior includes not adhering to medications, skipping medical appointments, dropping out of care, or utilizing an ineffective treatment regimen. This expansion will provide targeted case management for an additional 800 clients. (General Fund-Local) | Did not include | \$6.096m Total | Did not include |
| Health Professionals Performance Audit | Sen: The Office of State Auditor (SAO) will conduct a performance audit for the Department of Health (DOH), which will be focused on the fee setting process for each health profession licensed by DOH. The performance audit must include, but is not limited to: 1) a review of each health profession's process for setting fees; 2) a review of the costs of running each health profession program or board; 3) an analysis of how any monies collected as indirect charges levied on a health profession are used by the department; and 4) a review of any department policies or procedures that have been adopted in an attempt to reduce fee levels of any of the health professions. (General Fund-State) | Did not include | \$56,000 GFS;Total | Did not include |

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| Item | Description | Governor | Senate | House |
|-------------------------------|--|-------------------------------|-------------------------------|----------------------------|
| Dept. of Corrections | | | | |
| Sex Offenses Against Children | Sen: Funding is provided to reflect a projected increase in prison population as a result of sentencing changes resulting in increasing the seriousness level of certain sex offenses against children. (General Fund-State) | Did not include | \$27,000 GFS;Total | Did not include |
| Employment Security | | | | |
| Career Advancement-BFET | Gov: Employment Security Department (ESD), in coordination with the Department of Social and Health Services and other agencies, is working to cut the number of families living in poverty in half by 2025 – from 458,000 to 229,000. The Basic Food Employment Training (BFET) program provides employment training and support services with the goal of helping basic food clients attain a living wage career. ESD will leverage state funds to maximize federal BFET dollars to expand this program from five locations to all 37 WorkSource offices across the state. | \$6.043m GFF/ESA Local;Total | Did not include | \$ 0GFS; \$6.043m Total |
| Ex-offender Employment | Gov/House: Executive Order 16-05 directs state agencies to implement hiring policies that encourage full workforce participation of motivated and qualified persons with criminal histories. ESD will develop an ex-offender transition model that will allow WorkSource professionals to engage with every transitioning ex-offender, registering them in WorkSourceWA.com and connecting them with | \$2.561m ESA Acct State;Total | \$2.561m ESA Acct State;Total | \$ 0GFS; \$2.561m Total |

Children, Youth and Families Budget Highlights

| Item | Description | Governor | Senate | House |
|--------------------------------|---|--------------------------|--------------------------|-----------------------------|
| | <p>their local WorkSource for a warm hand-off before leaving incarceration.</p> <p>Sen: Funding and staff are provided for outreach, training, and educational materials to engage with transitioning ex-offenders. (Employment Services Administrative Account-State)</p> | | | |
| Relocate WorkSource | Gov: ESD will relocate the Rainier WorkSource office in southeast Seattle to Othello Station to facilitate partnerships with DSHS, the Seattle-King County Workforce Development Council, the City of Seattle and other employment partners. | \$340,000 ESA Acct State | \$340,000 ESA Acct State | \$ 0GFS; \$340,000 Total |
| OSPI | | | | |
| School Finance System Redesign | Gov: Current school district financial systems often lack the capability to report timely and accurate detailed expenditures. Detailed expenditure information will enable school districts, state agencies and the Legislature to assess the financial health of school districts and the implementation of state and local policy. Funding is provided for OSPI and school districts to align accounting and reporting systems with the prototypical school model, align expenditures with revenues, and provide building level accounting. This will promote greater accountability. | \$9.878m GFS;Total | Did not include | Did not include |
| Truancy Reduction | Gov: House Bill 2449 established community truancy boards and other interventions to reduce student truancy and address the causes of chronic absenteeism. School attendance is essential to a student's academic performance and development | \$1.330m GFS;Total | Did not include | \$450,000 GFS;Total |

Children, Youth and Families Budget Highlights

| Item | Description | Governor | Senate | House |
|----------------------------|--|--|--------------------|---------------------|
| | <p>of social and emotional skills. One-time funding was provided in fiscal year 2016 for training of staff members to serve on community truancy boards. The budget restores and increases grant funding to support community truancy boards.</p> <p>House: Funding is provided for implementation of Second Substitute House Bill 1170 (truancy reduction efforts), making changes to the school and court processes regarding truancy. Funding is sufficient for staffing at the Office of the Superintendent to provide support to school districts.</p> | | | |
| Foster Care Youth Services | Gov: To improve graduation rates and post-secondary educational outcomes, this step expands contracted educational planning and coaching services for approximately 120 youth in the state foster care system. | \$1.368 GFS;Total | Did not include | \$1.368m GFS;Total |
| Paraeducator Training | <p>Gov: Paraeducators provide integral instructional support in programs designed to reduce the opportunity gap. By providing training and professional development for paraeducators, students in these programs have a better chance of succeeding in the classroom. The paraeducator allocation is enhanced to account for an additional 20 hours in the 2017-18 school year and 40 hours in the 2018-19 school year of professional learning.</p> <p>Sen: Funding is provided for Senate Bill 5070 (paraeducators) which deals with developing and implementing minimum employee standards for paraeducators. (General Fund-State)</p> | \$3.120m Education Legacy Trust-Acct State;Total | \$2.212m GFS;Total | \$950,000 GFS;Total |

Children, Youth and Families Budget Highlights

| Item | Description | Governor | Senate | House |
|--|---|--|-----------------|------------------|
| Student Support Staff | Gov: Nonclassroom-based professionals in schools help prepare students for learning by addressing their academic, social and emotional needs. Allocations are increased by 1.0 FTE per prototypical school in the 2017-18 school year in half of all schools beginning with the highest poverty schools and in all schools in the 2018-19 school year. The enhancement is intended to increase values in the prototypical school model for school nurses, social workers, school psychologists, guidance counselors and family engagement coordinators (RCW 28A.150.260). | \$235.088m Education Trust Legacy Acct;Total | | Did not include |
| Paraeducator Training (Special Education) | Gov: Paraeducators provide integral instructional support which contributes directly to reducing the opportunity gap. Effective professional development and time to collaborate with teachers better prepares paraeducators to help students succeed. The paraeducator allocation is enhanced to include 20 hours in the 2017-18 school year and 40 hours in the 2018-19 school year for professional learning directed by school districts. Sen: See above | \$357,000 Education Legacy Trust Acct State;Total | See Above | Did not include? |
| Student Support Staff (Special Education) | Gov: Nonclassroom-based professionals in schools help prepare students for learning by addressing their academic, social and emotional needs. Allocations are increased by 1.0 FTE per prototypical school in the 2017-18 school year in half of all schools beginning with the highest poverty schools and in all schools in the 2018-19 school year. The enhancement is intended to | \$32.539m Ed Legacy Trust Acct;Total | Did not include | Did not include |

Children, Youth and Families Budget Highlights

| Item | Description | Governor | Senate | House |
|---------------------------|--|---|---------------------|---|
| | increase values in the prototypical school model for school nurses, social workers, school psychologists, guidance counselors and family engagement coordinators. | | | |
| Highly Capable | <p>Gov: Allocations for the highly capable program are increased to offer additional instruction for 2.5 percent of basic education students in the 2017-18 school year and 2.75 percent of students in the 2018-19 school year. By law, the current allocation serves 2.237 percent of basic education students. This increase, combined with increased salary allocations, ensures districts are not dependent on local levies to serve these students.</p> <p>Beginning with the 2018-19 school year, the K-12 prototypical school funding allocation model for basic education is replaced with a per pupil guarantee model with supplemental amounts for certain categorical programs. In the highly capable program, the allocation for each highly capable student would be \$1,000 beyond the foundational and other funding formula components. In future years, the highly capable per pupil amount would be adjusted for inflation. (General Fund-State; WA Opportunity Pathways Account-State)</p> | \$3.207m Ed Legacy Trust Acct State;Total | \$11.219m GFS;Total | \$20.197m GFS;Total pg 313 - striker |
| School Improvement Grants | Gov: The federal Every Student Succeeds Act (ESSA) requires states to identify their lowest-performing 5 percent of schools and districts, based on statewide assessments and graduation rates. Federal funding is available to support turnaround strategies and interventions for Title I schools. State general funding supports identified | \$3.832m GFS;Total | Unsure | Did not include |

Children, Youth and Families Budget Highlights

| Item | Description | Governor | Senate | House |
|---------------------------------|---|--|-------------------------------|---|
| | schools that do not receive federal funds under ESSA. | | | |
| Support for Low Income Students | <p>Gov: The Learning Assistance Program (LAP) offers research-based supplemental services for K-12 students scoring below grade-level standards in English language arts and mathematics. These services focus on accelerating student growth to make progress towards grade level. To make progress in closing the opportunity gap, the program is enhanced from 2.3975 hours per week to 2.5 hours per week in the 2017-18 school year and 2.75 hours per week in the 2018-19 school year.</p> <p>Sen: Beginning with the 2018-19 school year, the K-12 prototypical school funding allocation model for basic education is replaced with a per pupil guarantee model with supplemental amounts for certain categorical programs. In the Learning Assistance Program (LAP), the allocation for each student in poverty would be \$2,000 to \$5,000 depending on the level of Census poverty percentage in the school district. This amount would be in addition to the foundational and other funding formula components. In future years, the LAP per pupil amounts would be adjusted for inflation. (General Fund-State; WA Opportunity Pathways Account-State)</p> | \$40.525m Ed Legacy Trust Acct State;Total | \$57.873m GFS;Total (For LAP) | \$450.119m GFS pg 316/striker amendment |
| I-1351 | Sen: As part of the replacement of the K-12 prototypical school funding allocation model for basic education with a per pupil guarantee model, the provisions of Initiative 1351 are repealed. | Did not include? | \$0 | Did not include? |

Children, Youth and Families Budget Highlights

| Item | Description | Governor | Senate | House |
|------------------------------------|--|-------------------------------------|---------------------|----------------------|
| | Under current law, the Initiative 1351 provisions were scheduled to be phased-in beginning with the 2019-21 biennium. (General Fund-State; WA Opportunity Pathways Account-State) | | | |
| AIM Grants | Sen: Funding is provided for after-school and during the summer programs dealing with youth mentoring and academic enrichment pursuant Second Substitute Senate Bill 5258 (Washington Academic, Innovation, and Mentoring). (General Fund-State) | Did not include? | \$357,000 GFS;Total | Did not include? |
| Assistance to Schools | Sen: As part of the funding for Substitute Senate Bill 5607 (education), funding is provided for additional assistance to lower performing schools. (General Fund-State) | Did not include? | \$10m GFS;Total | Did not include? |
| Homeless Students Stability | | \$2m | Did not include | \$2m |
| Civics Learning | Sen: Funding is provided for the implementation of Second Substitute Senate Bill 5236 (civics) which deals with establishing civic learning partnerships. (General Fund-State) | Did not include? | \$125,000 GFS;Total | Did not include? |
| Student Achievement Council | | | | |
| College Bound Tuition Adjustment | Gov: College Bound funding levels are reduced to reflect a tuition freeze of resident undergraduate operating fees at public colleges and community and technical colleges. | (\$480,000) Opp Pathways Acct;Total | Did not include? | -\$480,000 GFS;Total |

Children, Youth and Families Budget Highlights

| Item | Description | Governor | Senate | House |
|---------------------------|---|-------------------------|------------------------|------------------------|
| Expand State Need Grant | <p>Gov: The State Need Grant is expanded to serve 14,000 more eligible students each year, increasing the total number of grant recipients annually from 70,000 students to 84,000. In 2017, an estimated 24,000 students were eligible for the State Need Grant, but unable to receive it due to lack of funding. This investment decreases the number of unserved, eligible students by 60 percent, from 24,000 to 9,000 students annually. The State Need Grant increases college affordability and improves college completion rates for low-income, non-traditional and returning college students.</p> <p>House: The State Need Grant, a need-based financial aid program, is expanded to serve approximately 6,000 additional eligible students each year, increasing the total number of grant recipients annually from 69,000 students to approximately 75,000. In 2017, approximately 23,500 students were eligible for the State Need Grant, but unable to receive it due to lack of funding. This funding decreases the number of unserved, eligible students by approximately 25 percent, from 23,500 to 17,600 students annually.</p> | \$116.300m GFS;Total | See below | \$49.238m GFS;Total |
| Maintain State Need Grant | <p>Gov: Ongoing funding is provided to maintain the State Need Grant, a need-based financial aid program, for 70,000 students. The 2016 supplemental budget provided \$18 million for 2,100 students on a one-time basis. This item backfills \$18 million to maintain service levels and increases funding by \$12 million due to projected increases in College Bound students, who are prioritized to receive the State Need Grant.</p> | \$30.110m GFS;Total | \$37.566m GFS;Total | \$23.451m GFS;Total |

Children, Youth and Families Budget Highlights

| Item | Description | Governor | Senate | House |
|---------------------------------|--|------------------|-----------------|------------------|
| | <p>Sen: Funding is provided to maintain the State Need Grant (SNG) at current service levels in the 2017-19 biennium. This item backfills \$18 million in one-time College Bound savings that was shifted to the SNG in the 2016 Supplemental Enacted Budget, and includes additional funding for a projected increase of College Bound students receiving the SNG, and to hold SNG awards harmless from resident undergraduate (RUG) tuition inflation increases under the College Affordability Program (Chapter 36, Laws of 2015, 3rd sp.s (2ESSB 5954)). (General Fund-State)</p> <p>House: Ongoing funding is provided to maintain the State Need Grant for approximately 69,000 students.</p> | | | |
| Expand Opportunity Scholarships | <p>Gov: The Opportunity Scholarship is expanded to students enrolled in professional-technical certificates or degrees. State funds will leverage a 50 percent private match. This program is a public-private partnership that provides scholarships to low and middle-income students who have received their high school diploma or GED in Washington state and are pursuing a four-year degree in science, math, technology, engineering or health care. To date, the state has provided \$71.5 million to match private contributions to the program.</p> <p>Sen: Funding is provided to match private contributions to the Washington Opportunity Scholarship in FY 2018 and FY 2019. (General Fund-State)</p> | \$3.0m GFS;Total | Did not include | \$3.0m GFS;Total |

Children, Youth and Families Budget Highlights

| Item | Description | Governor | Senate | House |
|-------------------------------------|--|------------------|---------------------------|------------------------|
| | House: The Opportunity Scholarship is expanded to students pursuing professional-technical certificates or degrees. This program is a public-private partnership that provides scholarships to low- and middle-income students who have received their high school diploma or GED in Washington state and are pursuing a degree in science, math, technology, engineering, or health care. | | | |
| Small Grants Program | Sen: Since FY 2011, the state has suspended funding for the Community Scholarship Matching Grants and the Foster Care Endowed Scholarship. The 2017-19 biennial budget continues the suspension. Funds restored in the 2017- 19 carry forward level are captured as savings. (General Fund-State) | Did not include | (\$642,000) GFS;Total | Did not include |
| Health Professionals | Sen: State funding for the Health Professionals Loan Repayment Program is shifted to the Health Professional Loan Repayment Account for the 2017-19 biennium. (General Fund-State; Health Prof Loan Repay/Scholar Prog Account-State) | Did not include | (\$3.0m) GFS \$0 Total | Did not include |
| Opportunity Scholarship State Match | Sen: Funding is provided to match private contributions to the WA Opportunity Scholarship in FY 2018 and FY 2019 (GFS). House: Funding is provided to match private contributions to the Washington Opportunity Scholarship. A public-private partnership, this program provides scholarships to students who have received their high school diploma or GED in Washington state and are pursuing a four-year | Did not include? | \$14.730m GFS;Total | \$14.730m GFS;Total |

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|--|--|---|---------------------------|---|
| | degree in science, math, technology, engineering, or health care. As of the 2015-17 biennium, the state has provided approximately \$71 million to match private contributions to the program. | | | |
| WA State University | | | | |
| Medical Student Ed | Gov: Washington State University is provided funding to support the first class of 60 medical students at the Elson S. Floyd College of Medicine starting in Fall 2017. | \$10.0m GFS;Total | \$5m GFS;Total | \$10.0m GFS;Total |
| Eastern WA University; Central WA University; Evergreen State Univ; Western WA Univ | | | | |
| Student Success Initiatives | Gov: Funding is provided for student success programs geared toward improving retention and graduation rates, such as academic advising, tutoring and other educational supports. | EWU - \$2.8m GFS;Total CWU - \$2.7m GFS;Total Evergreen - \$900,000 GFS;Total WWU - \$3.6m GFS;Total | Did not appear to include | EWU - \$1.760m GFS;Total CWU - \$1.800m GFS;Total Evergreen - \$580,000 GFS;Total WWU - \$2.360m GFS;Total |
| Evergreen State College (WSIPP) | | | | |
| Mental Health Chemical Dependency | Sen: Funding is provided for the Washington State Institute for Public Policy (WSIPP) to evaluate the effect of the integration of involuntary treatment systems for substance use disorders and mental health, as required by Chapter 29, Laws of 2016, 1 st sp.s (E3SHB 1713). The first report is due | Did not include | \$52,000 GFS;Total | \$51,000 GFS;Total |

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| Item | Description | Governor | Senate | House |
|---|--|-----------------|-----------------------|--------------------|
| | December 1, 2020, and subsequent reports are due June 30, 2021, and June 30, 2023. | | | |
| Dynamic Fiscal Notes | Sen: Funding is provided to implement Substitute Senate Bill 5443 , which allows for the creation of dynamic fiscal notes and fiscal impact statements on certain legislation. One-time funding is provided for a work group to examine the accuracy of fiscal notes and provide recommendations on the creation of a nonpartisan agency for the production of fiscal notes. | Did not include | \$249,000 GFS;Total | Did not include |
| Foster Care/Adoption | Sen: Funding is provided for the Washington State Institute for Public Policy (WSIPP) to evaluate respite care on foster home retention and the number of placements, pursuant to SSB 5890 (foster care and adoption). A preliminary report is due by December 1, 2018 and a final report is due by June 30, 2020. | Did not include | \$105,000 GFS;Total | Did not include |
| Extended Foster Care Transitions | House: Funding and FTE authority are provided to implement Substitute House Bill 1867 (extended foster care transitions). Among other provisions, the act requires WSIPP to conduct a study of extended foster care and to issue a preliminary report by December 1, 2018, and a final report by December 1, 2019. | Did not include | Did not include | \$98,000 GFS;Total |
| Community and Technical College System | | | | |
| WorkFirst Refinancing | Sen: State funding for the Opportunity Grant program is replaced with funds made available in the TANF/WorkFirst spending plan. The Economic | Did not include | (\$25.000m) GFS;Total | Did not include |

Children, Youth and Families Budget Highlights

| Item | Description | Governor | Senate | House |
|-----------------------------|---|---------------------|---------------------|---------------------|
| | Services Administration of the Department of Social and Health Services manages a spending plan for state and federal funds utilized in the TANF/WorkFirst program and a portion of these funds will be utilized for funding the grant program during the 2017-19 and 2019-21 biennia. | | | |
| Guided Pathways | Gov/House: Funding is provided to assist community colleges with academic program redesign, increased academic advising, and improved student supports using the Guided Pathways model or similar programs designed to improve student success. Each community and technical college will be able to hire one to four academic advisors (66 FTEs total). | \$8.5m GFS;Total | Not Included?? | \$8.500m GFS;Total |
| School for the Blind | | | | |
| Birth to Three Services | Gov: Funding supports the continued growth of the Washington State School for the Blind (WSSB) Birth to Three Program. The focus of this program is to create and manage a sustainable, accessible and responsive system of supports for children aged birth to three years old who are blind or visually impaired (BVI) and their families in cooperation with early intervention services through the Department of Early Learning and the Early Support for Infants and Toddlers program. Families of infants and toddlers who are BVI will have accessible and responsive services and supports from a certified teacher of the visually impaired, including informational, instructional and emotional supports to mediate the potential | \$219,000 GFS;Total | \$219,000 GFS;Total | \$219,000 GFS;Total |

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|------------------------------------|---|---------------------|--------------------------|--------------------------|
| | negative developmental impacts due to their child's visual impairment | | | |
| Dept. of Early Learning | | | | |
| Family Child Care Providers CBA | <p>Gov/House: Consistent with the 2016 collective bargaining agreement (CBA), funding is provided for a 2% base rate increase for licensed family home providers; additional training needs; an increase in paid professional development days (from three days to five days); an increase in the licensing incentive payment from \$250 to \$500; increased access to the substitute pool; and an increase in needs based grants.</p> <p>Sen: Funding is provided for a 1% base rate increase for licensed family home providers; a \$1.25 per hour rate increase for Family, Friend and Neighbor providers; and a 4.25 percent increase in health insurance premium coverage.</p> | \$5.303m GFS;Total | \$273,000 GFS;Total | \$5.303m GFS; Total |
| Procure Time and Attendance System | <p>Gov: Since fiscal year 2005, federal audits performed by the State Auditor's Office demonstrate inadequate internal controls are in place for the Department of Early Learning (DEL) to detect and prevent overpayments and fraud related to childcare payments. DEL recently received a penalty letter for \$23.3 million as a result of the most recent audit. Funding is provided for an electronic time and attendance tracking system with data analytic capabilities. The system will assist in the identification of billing and payment errors and fraud detection.</p> | \$10.591m GFS;Total | \$0 GFS; \$11.424m Total | \$0 GFS; \$10.591m Total |

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|--------------------------|--|-------------------------|--------------------------|-------------------------|
| | Sen/House: Funding is provided for the procurement of an electronic time and attendance tracking system for the Working Connections Child Care program. | | | |
| Child Care Equal Access | Gov: Federal law requires that payment rates for childcare are sufficient to ensure equal access to various childcare settings for all eligible children. This item increases the tiered reimbursement rate for childcare centers and changes the methodology from a percentage of the base rate, to a flat per child rate. The intent is to reduce the gap between subsidy and private pay with a focus on incentivizing quality improvement. | \$13.647m GFS;Total | Not Included | Not Included |
| ECLIPSE | Gov: Additional one-time state funding is provided in 2018 to continue delivering the Early Childhood Intervention Prevention Services (ECLIPSE) program (formerly known as the Medicaid Treatment Child Care Program). Use of federal Medicaid dollars to support this program was disallowed in 2014. The ECLIPSE program provides early intervention and treatment for children exposed to environmental, familial and biological risk factors that impact development, behavior and mental health. | \$2.152m GFS;Total | Not Included | \$2.152m GFS;Total |
| Early Achiever Reduction | Gov: Funding is reduced for the Early Achievers Quality Rating and Improvement System. The reduction may be applied to one or more areas of the Early Achievers system, such as support services, technical assistance, coaching, educational scholarships, professional tools and curriculum, training and professional development for child care providers. | (\$4.602m) GFS;Total | (\$16.613m) GFS;Total | (\$4.602m) GFS;Total |

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| | <p>Sen: Funding is reduced for the Early Achievers Quality Rating and Improvement System to reflect one-time expenditures, updated costs, and reductions associated with various components of the Early Start Act, including technical assistance, coaching, training and professional development, and quality improvement awards. (General Fund-State)</p> <p>House: Funding is reduced for the Early Achievers Quality Rating and Improvement System. The reduction may be applied to one or more areas of the Early Achievers system, such as support services, technical assistance, coaching, educational scholarships, professional tools and curriculum, training and professional development for child care providers.</p> | | | |
| ECEAP Expansion | <p>Gov: This item adds 1,133 Early Childhood Education and Assistance Program (ECEAP) slots in 2018 and 1,575 ECEAP slots in 2019, for a total of 2,708 new slots in the biennium. Twenty percent of the slots are funded for three hours, 70 percent are funded for six hours, and the remaining ten percent are funded for 10 hours.</p> <p>Sen: In Fiscal Year 2021, an additional 1,200 new slots are added to reach full entitlement in the Early Childhood Education and Assistance Program by the 2020-21 school year. (General Fund-State)</p> <p>House: This item adds 800 Early Childhood Education and Assistance Program (ECEAP) slots</p> | \$27.823m GFS;Total | \$0 GFS;Total Note: \$2.554m is included for the 19-21 biennium. | 30.904m GFS;Total |

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| | in 2018 and 1,243 ECEAP slots in 2019, for a total of 2,043 new slots in the biennium. 400 of the slots are funded for three hours, 1,243 slots are funded for six hours, and the remaining 400 slots are funded for 10 hours. | | | |
| ECEAP Slot Rate Increase | <p>Gov: This item provides an ECEAP slot rate increase of more than 6 percent, including the rate increase for slots expanded in 2018 and 2019. The rate for a three-hour ECEAP slot is increased by \$447 per child, the rate for a six hour ECEAP slot is increased by \$610 per child, and the rate for a 10-hour ECEAP slot is increased by \$953 per child.</p> <p>Sen: Funding is provided for a 6% rate increase for slots in the Early Childhood Education and Assistance Program. Rates for partial day slots will increase by \$449, full day by \$612, and extended day by \$955. (General Fund-State)</p> <p>House: Funding is provided for a rate increase for slots in the Early Childhood Education and Assistance Program (ECEAP). The rate for a partial day ECEAP slot will increase by \$220, the rate for a full day ECEAP slot will increase by \$610, and the rate for a extended day ECEAP slot will increase by \$469 effective July 1, 2017.</p> | \$13.821m GFS;Total | \$11.516m GFS;Total | \$7.948m GFS;Total |
| Maintain Home Visiting | Gov: This item maintains 210 home visiting slots due to the loss of the federal Maternal, Infant, and Early Childhood Home Visiting program funds and private funds. | (\$797,000) HVSA Federal;Total | Not Included | Not Included |
| Expand Home Visiting | Gov: The home visiting program is expanded to an additional 180 families beginning in 2019. | \$1.253m HVSA Acct;Total | Not Included | \$0 GFS; \$1.044m Total |

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| | House: The home visiting program is expanded to an additional 150 families beginning in FY 2019. | | | |
| ECEAP Summer School Pilot | Gov: Funding is provided for an ECEAP summer school pilot. Approximately 320 children will maintain three hours of class time over the summer months prior to starting kindergarten in the 2017-18 school year (16 classrooms). An additional 320 children will continue receiving six hours of class time over the summer months prior to starting kindergarten in the 2018-19 school year (16 classrooms). The pilot will determine at what rate summer ECEAP classes increase WaKids scores. This step includes the ECEAP rate increase. | \$2.014m GFS;Total | Not Included | Not Included |
| Background Checks | <p>Gov/House: Funding is provided for reimbursing the background check fees for approximately 7,500 unlicensed family, friends and neighbors who provide subsidized child care for the Working Connections Child Care program.</p> <p>Sen: Federal reauthorization of the Child Care and Development Fund requires additional background checks of child care providers. Funding is provided to reimburse the department for the costs associated with paying the background check fees for approximately 7,500 unlicensed family, friends and neighbors who provide subsidized child care for the Working Connections Child Care program. (Individual-Based/Portable Background Check Clearance Account-State) (Indiv-Based/Portable Bkgrd Check Clearance Account-Non-Appr)</p> | \$1.658m Bkg Check Clearance Acct; Total | \$0 GFS; \$408,000 Total | \$0 GFS; \$1.258m Total |

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| Item | Description | Governor | Senate | House |
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| Maintain Reach Out and Read | <p>Gov: Funding is provided for the Department of Early Learning to maintain the Reach Out and Read contract. Reach Out and Read gives out new books to children during pediatric doctor visits. In addition, over 1,700 medical professionals are able to advise parents about the importance of reading and provides a role model for the age appropriate child-adult interactions which promote literacy.</p> <p>House: Funding is provided for the Department of Early Learning to increase the Reach Out and Read contract to \$375,000 per year. Reach Out and Read gives out new books to children during pediatric doctor visits.</p> | \$600,000 GFS;Total | Not Included | \$450,000 GFS;Total |
| Unlicensed Monitor and Investigations | <p>Gov/House: Five full-time employees will be hired to monitor over 100 licensed exempt military and tribal facilities, and to investigate illegal child care providers.</p> <p>Sen: Funds are provided to hire one full-time employee to monitor over 100 licensed exempt military and tribal facilities per the requirements associated with federal reauthorization of the Child Care and Development Fund.</p> | \$1.028m GFS;Total | \$228,000 GFS;Total | \$1.028m GFS;Total |
| Innovation Support for Dept. of Children, Youth and Families | Gov: To prepare for the new Department of Children, Youth and Families (DCYF), a team is created to identify the programmatic changes, information technology needs, data analytic support, budget and client services necessary to implement recommendations from the 2016 Blue Ribbon Commission report on delivery of services | \$450,000 GFS;Total | Not Included | Not Included |

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| | to children and families. The team is established in the Office of the Governor in 2018 and transitions to the new department July 2019. | | | |
| Working Connections Child Care Cap | Gov: Maintains the cap at 33,000. Sen: Freezes the cap at 31,000 families; also proposes to eliminate 12 month authorization and require child support enforcement in order to receive WCCC. | NA | (\$31.94m) estimated reduction | Not Included |
| Child Care Center Rate Increase | Sen: Funding is provided for a 1 percent base rate increase for licensed child care center providers. House: Funding is provided to increase tiered reimbursement rates for licensed child care center providers. | Not Included | \$583,000 GFS;Total | \$11.404m GFS;Total |
| Align ECEAP Spending with Actuals | Sen: Savings are achieved by aligning expenditures in the Early Childhood Education and Assistance Program with actual implementation costs of partial, full, and extended day slots funded during the 2015-17 biennium. | Not Included | (\$1.206) GFS; total | Not Included |
| Special Appropriations to the Governor | | | | |
| Home Security Fund | General Fund-State moneys are appropriated for expenditure into the Home Security Fund Account to fund homelessness programs. | \$20.0m GFS;Total | Not Included | Not Included |
| Home Visiting Services Account (expansion) | Funding is provided to the Home Visiting Services Account to expand the home visiting program beginning in 2019. | \$1.253m GFS;Total | Not Included | Not Included |

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| Item | Description | Governor | Senate | House |
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| Background Checks | <p>Gov: Funding is provided to the Individual-Based/Portable Background Check Clearance Account to reimburse the background check fees for approximately 7,500 unlicensed family, friends, and neighbors who provide subsidized child care for the Working Connections Child Care program.</p> <p>Sen: General Fund-State moneys are appropriated for expenditure to the Individual-Based/Portable Background Check Clearance Account to reimburse approximately 7,500 unlicensed family, friends, and neighbors who provide subsidized child care for the Working Connections Child Care program for background check fees paid. (General Fund-State)</p> | \$1.658m GFS;Total | \$408,000 GFS;Total | Not Included |
| Home Visiting Services Account (maintain) | <p>Gov: In order to maintain 210 home visiting slots due to the loss of the federal Maternal, Infant, and Early Childhood Home Visiting program funds and private funds, General Fund-State moneys are appropriated for expenditure into the Home Visiting Services Account.</p> <p>Sen: Due to the loss of federal and private funds, General Fund-State moneys are appropriated to the Home Visiting Services Account to maintain 210 home visiting slots. (General Fund-State)</p> <p>House: General Fund-State moneys are appropriated to the Home Visiting Services Account to maintain 210 home visiting slots which will otherwise be lost due to reductions in federal</p> | \$1.435m GFS;Total | \$1.435 GFS;Total | \$2.479m GFS;Total |

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| | and private funds and to expand the home visiting program beginning in 2019. | | | |
| No Child Left Inside | Gov: Additional funding is provided to the Outdoor Education and Recreation Program Account for the Outdoor Education and Recreation Grant program in the State Parks and Recreation Commission created in Chapter 245, Laws of 2015. This program, known as "No Child Left Inside," provides grants for public agencies, private nonprofit organizations, after-school programs, and community-based programs that offer outdoor education opportunities to schools that are fully aligned with the state's essential academic learning requirements. | \$1.0m GFS;Total | Not Included | \$1m GFS;Total |
| Child Welfare System Improvement | Sen: General Fund-State moneys are appropriated for expenditure to the Child Welfare Systems Improvement Account created in Senate Bill XXXX to fund programs and services that improve the foster care system. | Not Included | \$11.290m GFS;Total | Not Included |
| Outdoor Pre-K | Sen: Funding is provided to implement SSB 5357 which establishes a four-year pilot program to license outdoor, nature-based early learning and child care programs. | Did not include | \$634,000 GFS | Did not include |